

0280 Commission on Judicial Performance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,208	\$4,253	\$4,342
Allocation for staff benefits	-	18	-
Section 3.60 pension contribution adjustment	-	68	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	<u>6</u>	<u>1</u>	<u>1</u>
Totals Available	\$4,214	\$4,340	\$4,343
Unexpended balance, estimated savings	<u>-166</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,048	\$4,340	\$4,343
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$42</u>	<u>\$79</u>	<u>\$79</u>
TOTALS, EXPENDITURES	\$42	\$79	\$79
9728 Judicial Branch Workers Compensation Fund			
Less funding provided by the General Fund	<u>-5</u>	<u>-1</u>	<u>-1</u>
NET TOTALS, EXPENDITURES	\$-5	\$-1	\$-1
Total Expenditures, All Funds, (State Operations)	\$4,085	\$4,418	\$4,421

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.