

0390 Contributions to the Judges' Retirement System

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$1,150	\$1,150	\$1,150
Government Code Section 75101 (JRS I)	1,209	771	724
Revised Estimates	-	74	-
Government Code Section 75600.5 (JRS II)	1,483	1,542	1,809
Revised Estimates	-	172	-
TOTALS, EXPENDITURES	<u>\$3,842</u>	<u>\$3,709</u>	<u>\$3,683</u>
Total Expenditures, All Funds, (State Operations)	\$3,842	\$3,709	\$3,683
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$182,931	\$174,043	\$185,803
Government Code Section 75101 (JRS I)	4,025	2,735	2,566
Revised Estimates	-	260	-
Government Code Section 75600.5 (JRS II)	55,545	55,566	65,184
Revised Estimates	-	6,198	-
TOTALS, EXPENDITURES	<u>\$242,501</u>	<u>\$238,802</u>	<u>\$253,553</u>
Total Expenditures, All Funds, (Local Assistance)	\$242,501	\$238,802	\$253,553
4 UNCLASSIFIED	2013-14*†	2014-15*	2015-16*
0815 Judges Retirement Fund			
APPROPRIATIONS			
Government Code Section 75025	\$193,924	\$209,073	\$207,960
Revised Estimates	-	-10,714	-
TOTALS, EXPENDITURES	<u>\$193,924</u>	<u>\$198,359</u>	<u>\$207,960</u>
0884 Judges Retirement System II Fund			
APPROPRIATIONS			
Government Code Section 75522	\$8,865	\$6,729	\$9,492
Revised Estimates	-	654	-
TOTALS, EXPENDITURES	<u>\$8,865</u>	<u>\$7,383</u>	<u>\$9,492</u>
Total Expenditures, All Funds, (Unclassified)	<u>\$202,789</u>	<u>\$205,742</u>	<u>\$217,452</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)	\$449,132	\$448,253	\$474,688

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.