

0511 Secretary for Government Operations Agency

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,346	\$1,225	\$1,264
Allocation for employee compensation	-	13	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment	-	21	-
Totals Available	\$1,346	\$1,264	\$1,264
Unexpended balance, estimated savings	-20	-	-
TOTALS, EXPENDITURES	\$1,326	\$1,264	\$1,264
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$604	\$1,978	\$1,978
TOTALS, EXPENDITURES	\$604	\$1,978	\$1,978
Total Expenditures, All Funds, (State Operations)	\$1,930	\$3,242	\$3,242

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.