

**0521 Secretary for Transportation Agency**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2013-14*†</b>	<b>2014-15*</b>	<b>2015-16*</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,554	\$2,549	\$2,635
Allocation for employee compensation	-	37	-
Allocation for staff benefits	-	3	-
Section 3.60 pension contribution adjustment	-	44	-
<b>Totals Available</b>	<b>\$2,554</b>	<b>\$2,633</b>	<b>\$2,635</b>
Unexpended balance, estimated savings	-540	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,014</b>	<b>\$2,633</b>	<b>\$2,635</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6	\$6	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$6</b>	<b>\$6</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,592	\$5,392	\$5,703
Allocation for employee compensation	-	48	-
Allocation for staff benefits	-	6	-
Section 3.60 pension contribution adjustment	-	56	-
002 Budget Act appropriation	53,842	53,842	53,842
<b>Totals Available</b>	<b>\$58,434</b>	<b>\$59,344</b>	<b>\$59,545</b>
Balance available in subsequent years	-53	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$58,381</b>	<b>\$59,344</b>	<b>\$59,545</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$2,089	\$2,158	\$2,159
<b>TOTALS, EXPENDITURES</b>	<b>\$2,089</b>	<b>\$2,158</b>	<b>\$2,159</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$62,490</b>	<b>\$64,141</b>	<b>\$64,345</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$36,993	\$36,993	\$36,993
Prior Year Balances Available:			
Item 2700-101-0890, Budget Act of 2012	24,252	-	-
Item 0521-101-0890, Budget Act of 2013	-	20,756	-
<b>Totals Available</b>	<b>\$61,245</b>	<b>\$57,749</b>	<b>\$36,993</b>
Balance available in subsequent years	-20,756	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$40,489</b>	<b>\$57,749</b>	<b>\$36,993</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			
APPROPRIATIONS			
Health and Safety Code section 39719 (b) (1) (A)	-	-	\$100,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$100,000</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$40,489</b>	<b>\$57,749</b>	<b>\$136,993</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$102,979</b>	<b>\$121,890</b>	<b>\$201,338</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.  
† Past year appropriations are net of subsequent budget adjustments.