

## 0552 Office of the Inspector General

The Office of the Inspector General (OIG) protects public safety by safeguarding the integrity of California's correctional system. The OIG is responsible for contemporaneous oversight of the California Department of Corrections and Rehabilitation's (CDCR) internal affairs investigations, use of force, and the employee disciplinary process. When requested by the Governor, the Senate Committee on Rules, or the Speaker of the Assembly, the Inspector General reviews the policies, practices, and procedures of the CDCR. The Inspector General reviews the Governor's candidates for appointment to serve as warden for the state's adult correctional institutions and as superintendents for the state's juvenile facilities; conducts metric-oriented inspection programs to periodically review delivery of medical care at each state prison and the delivery of reforms identified in the department's document released in April 2012 entitled "The Future of California Corrections: a blueprint to save billions of dollars, end federal court oversight, and improve the prison system." The OIG receives communications from individuals alleging improper governmental activity and maintains a toll-free public telephone number to receive allegations of wrongdoing by employees of the CDCR; conducts formal reviews of complaints of retaliation from CDCR employees against upper management where a legally cognizable cause of action is present; and reviews the mishandling of sexual abuse incidents within correctional institutions. The OIG provides critical public transparency for the state correctional system by publicly reporting its findings.

In addition, the Public Safety and Offender Rehabilitation Services Act of 2007, Chapter 7, Statutes of 2007, created the California Rehabilitation Oversight Board (Board) within the OIG. The Board's mandate is to examine the CDCR's various mental health, substance abuse, educational, and employment programs for inmates and parolees. The Board meets at least twice annually to recommend modifications, additions, and eliminations of offender rehabilitation and treatment programs. The Board also submits biannual reports to the Governor, the Legislature, and the public to convey its findings on the effectiveness of treatment efforts, rehabilitation needs of offenders, gaps in offender rehabilitation services, and levels of offender participation and success.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
0330 Office of the Inspector General	93.1	95.4	95.4	\$14,247	\$17,617	\$17,715
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>93.1</b>	<b>95.4</b>	<b>95.4</b>	<b>\$14,247</b>	<b>\$17,617</b>	<b>\$17,715</b>
<b>FUNDING</b>				<b>2013-14*</b>	<b>2014-15*</b>	<b>2015-16*</b>
0001 General Fund				\$14,020	\$17,617	\$17,715
0995 Reimbursements				227	-	-
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$14,247</b>	<b>\$17,617</b>	<b>\$17,715</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Penal Code, Part III, Title 1, Chapter 3, Section 2641 and Title 7, Chapter 8.2, Sections 6125 to 6141.

### DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Retirement Rate Adjustments	\$317	\$-	-	\$317	\$-	-
• Salary Adjustments	192	-	-	256	-	-
• Benefit Adjustments	77	-	-	111	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$586</b>	<b>\$-</b>	<b>-</b>	<b>\$684</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$586</b>	<b>\$-</b>	<b>-</b>	<b>\$684</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$586</b>	<b>\$-</b>	<b>-</b>	<b>\$684</b>	<b>\$-</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
<b>PROGRAM REQUIREMENTS</b>				
0330	<b>OFFICE OF THE INSPECTOR GENERAL</b>			
	State Operations:			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

## 0552 Office of the Inspector General - Continued

		2013-14*	2014-15*	2015-16*
0001	General Fund	\$14,020	\$17,617	\$17,715
0995	Reimbursements	227	-	-
	<b>Totals, State Operations</b>	<b>\$14,247</b>	<b>\$17,617</b>	<b>\$17,715</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	14,247	17,617	17,715
	<b>Totals, Expenditures</b>	<b>\$14,247</b>	<b>\$17,617</b>	<b>\$17,715</b>

## EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions					
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	93.1	95.4	95.4	\$9,131	\$9,942	\$9,942
Total Adjustments	-	-	-	-	192	256
<b>Net Totals, Salaries and Wages</b>	<b>93.1</b>	<b>95.4</b>	<b>95.4</b>	<b>\$9,131</b>	<b>\$10,134</b>	<b>\$10,198</b>
Staff Benefits	-	-	-	3,376	4,799	4,833
<b>Totals, Personal Services</b>	<b>93.1</b>	<b>95.4</b>	<b>95.4</b>	<b>\$12,507</b>	<b>\$14,933</b>	<b>\$15,031</b>
OPERATING EXPENSES AND EQUIPMENT				\$1,740	\$2,684	\$2,684
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$14,247</b>	<b>\$17,617</b>	<b>\$17,715</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2013-14*†	2014-15*	2015-16*
0001 General Fund				
APPROPRIATIONS				
001 Budget Act appropriation		\$15,762	\$17,031	\$17,715
Allocation for Employee Compensation		-	192	-
Allocation for Staff Benefits		-	77	-
Section 3.60 Pension Contribution Adjustment		-	317	-
<b>Totals Available</b>		<b>\$15,762</b>	<b>\$17,617</b>	<b>\$17,715</b>
Unexpended balance, estimated savings		-1,742	-	-
<b>TOTALS, EXPENDITURES</b>		<b>\$14,020</b>	<b>\$17,617</b>	<b>\$17,715</b>
0995 Reimbursements				
APPROPRIATIONS				
Reimbursements		\$227	-	-
<b>TOTALS, EXPENDITURES</b>		<b>\$227</b>	<b>\$-</b>	<b>\$-</b>
<b>Total Expenditures, All Funds, (State Operations)</b>		<b>\$14,247</b>	<b>\$17,617</b>	<b>\$17,715</b>

## CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
<b>Totals, Authorized Positions</b>	93.1	95.4	95.4	\$9,131	\$9,942	\$9,942
<b>Salary and Other Adjustments</b>	-	-	-	-	192	256
<b>Totals, Adjustments</b>	-	-	-	<b>\$-</b>	<b>\$192</b>	<b>\$256</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>93.1</b>	<b>95.4</b>	<b>95.4</b>	<b>\$9,131</b>	<b>\$10,134</b>	<b>\$10,198</b>

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