

0552 Office of the Inspector General

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,762	\$17,031	\$17,715
Allocation for Employee Compensation	-	192	-
Allocation for Staff Benefits	-	77	-
Section 3.60 Pension Contribution Adjustment	-	317	-
Totals Available	\$15,762	\$17,617	\$17,715
Unexpended balance, estimated savings	<u>-1,742</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$14,020	\$17,617	\$17,715
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$227</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$227	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$14,247	\$17,617	\$17,715

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
 † Past year appropriations are net of subsequent budget adjustments.