

**0559 Secretary for Labor and Workforce Development Agency**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2013-14*†</b>	<b>2014-15*</b>	<b>2015-16*</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$1,996</u>	<u>\$2,091</u>	<u>\$2,092</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,996</b>	<b>\$2,091</b>	<b>\$2,092</b>
<b>3078 Labor and Workforce Development Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$232</u>	<u>\$269</u>	<u>\$324</u>
<b>Totals Available</b>	<b>\$232</b>	<b>\$269</b>	<b>\$324</b>
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$231</b>	<b>\$269</b>	<b>\$324</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$2,227</b>	<b>\$2,360</b>	<b>\$2,416</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.  
 † Past year appropriations are net of subsequent budget adjustments.