

# 0690 Office of Emergency Services

## Program 0385-Criminal Justice Projects, Local Assistance

Component	Program Name	Source of Funds	Actual Expenditures 2013-14	Proposed Expenditures 2014-15	Proposed Expenditures 2015-16
<b>Victim Services</b>					
40.20.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	\$12,671	\$-	\$-
40.20.102	Victims' Legal Resource Center	0001 General Fund	37	-	-
40.20.151	Domestic Violence <sup>1</sup>	0001 General Fund	20,602	-	-
40.20.151	Family Violence Prevention	0890 Federal Trust Fund	6,748	-	-
40.20.152	Family Violence Prevention	0001 General Fund	45	-	-
40.20.161	Violence Against Women Act	0890 Federal Trust Fund	11,884	-	-
40.20.301	Rape Crisis <sup>1</sup>	0001 General Fund	45	-	-
40.20.301	Rape Crisis <sup>1</sup>	0425 Victim-Witness Assist Fund	3,670	-	-
40.20.351	Homeless Youth	0001 General Fund	356	-	-
40.20.352	Youth Emergency Telephone Refer	0001 General Fund	114	-	-
40.20.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	974	-	-
40.20.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	272	-	-
40.20.451	Victims of Crime Act	0890 Federal Trust Fund	45,838	-	-
40.20.902	Child Justice Act	0890 Federal Trust Fund	1,619	-	-
40.20.906	Equality in Prevention & Serv.	3112 EPSDA	98	-	-
<b>Victim Services Total</b>			<b>\$104,973</b>	<b>\$-</b>	<b>\$-</b>
<b>Public Safety</b>					
40.30.504	Project Safe Neighborhoods	0890 Federal Trust Fund	\$474	\$-	\$-
40.30.523	Forensic Science Improvement Act	0890 Federal Trust Fund	1,652	-	-
40.30.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	799	-	-
40.30.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	13	-	-
40.30.560	Justice Assistance Grant	0890 Federal Trust Fund	1,356	-	-
40.30.908	Internet Crimes Against Children	0214 Restitution Fund	500	-	-
<b>Public Safety Total</b>			<b>\$4,794</b>	<b>\$-</b>	<b>\$-</b>
<b>Public Safety / Victim Services</b>					
0385.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	\$-	\$12,671	\$12,671
0385.102	Victims' Legal Resource Center	0001 General Fund	-	37	37
0385.151	Domestic Violence <sup>1</sup>	0001 General Fund	-	20,602	20,602
0385.151	Family Violence Prevention	0890 Federal Trust Fund	-	8,100	8,100
0385.152	Family Violence Prevention	0001 General Fund	-	45	45
0385.161	Violence Against Women Act	0890 Federal Trust Fund	-	13,650	13,650
0385.301	Rape Crisis <sup>1</sup>	0001 General Fund	-	45	45
0385.301	Rape Crisis <sup>1</sup>	0425 Victim-Witness Assist Fund	-	3,670	3,670
0385.351	Homeless Youth	0001 General Fund	-	356	356
0385.352	Youth Emergency Telephone Refer	0001 General Fund	-	114	114
0385.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	-	978	978
0385.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	-	272	272
0385.451	Victims of Crime Act	0890 Federal Trust Fund	-	48,000	48,000
0385.504	Project Safe Neighborhoods	0890 Federal Trust Fund	-	700	700
0385.523	Forensic Science Improvement Act	0890 Federal Trust Fund	-	2,500	2,500
0385.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	-	799	799
0385.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	-	1,300	1,300
0385.560	Justice Assistance Grant	0890 Federal Trust Fund	-	500	-
0385.902	Child Justice Act	0890 Federal Trust Fund	-	1,800	1,800
0385.906	Equality in Prevention & Serv.	3112 EPSDA	-	98	71
0385.908	Internet Crimes Against Children	0214 Restitution Fund	-	500	1,000
0385.910	American Red Cross	8064 American Red Cross, CC Fund	-	-	400
0385.911	Child Victims of Human Trafficking	8069 Child Victims Human Traff Fund	-	-	451
<b>Public Safety / Victim Services Total</b>			<b>\$-</b>	<b>\$116,737</b>	<b>\$117,561</b>
<b>Total, Program 0385-Criminal Justice Projects, Local Assistance<sup>2</sup></b>			<b>\$109,767</b>	<b>\$116,737</b>	<b>\$117,561</b>

<sup>1</sup> Program has multiple funding sources.

<sup>2</sup> Program 40 was renumbered to Program 0385 beginning Fiscal Year 2014-15.