

0750 Office of the Lieutenant Governor

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,032	\$1,033	\$1,068
Allocation for employee compensation	-	12	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment	-	18	-
Totals Available	\$1,032	\$1,068	\$1,068
Unexpended balance, estimated savings	-11	-	-
TOTALS, EXPENDITURES	\$1,021	\$1,068	\$1,068
Total Expenditures, All Funds, (State Operations)	\$1,021	\$1,068	\$1,068

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.