

## 0911 Citizens Redistricting Initiative

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$72	\$85	\$87
Allocation for Employee Compensation	-	1	-
Revised Expenditure Authority per Provision 1, Budget Act of 2014	-	20	-
Section 3.60 Pension Contribution Adjustment	-	1	-
<b>Totals Available</b>	<b>\$72</b>	<b>\$107</b>	<b>\$87</b>
Unexpended balance, estimated savings	-10	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$62</b>	<b>\$107</b>	<b>\$87</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$62</b>	<b>\$107</b>	<b>\$87</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.