

0954 Scholarshare Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$374	\$356	\$360
3.60 Pension Contribution Adjustment	-	2	-
Allocation for Employee Compensation	-	1	-
Totals Available	\$374	\$359	\$360
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$372	\$359	\$360
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,475	\$2,505	\$2,588
3.60 Pension Contribution Adjustment	-	19	-
Allocation for Employee Compensation	-	17	-
Totals Available	\$2,475	\$2,541	\$2,588
Unexpended balance, estimated savings	-494	-	-
TOTALS, EXPENDITURES	\$1,981	\$2,541	\$2,588
3033 California Memorial Scholarship Fund			
Prior Year Balances Available:			
Chapter 677, Statutes of 2005	30	27	27
Totals Available	\$30	\$27	\$27
Balance available in subsequent years	-30	-27	-27
TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$2,353	\$2,900	\$2,948

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
 † Past year appropriations are net of subsequent budget adjustments.