

0959 California Debt Limit Allocation Committee

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,356	\$1,411	\$1,361
Allocation for employee compensation	-	11	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment	-	17	-
Totals Available	\$1,356	\$1,444	\$1,361
Unexpended balance, estimated savings	-201	-	-
TOTALS, EXPENDITURES	\$1,155	\$1,444	\$1,361
Total Expenditures, All Funds, (State Operations)	\$1,155	\$1,444	\$1,361

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.