

0968 California Tax Credit Allocation Committee

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,846	\$4,116	\$4,380
Allocation for employee compensation	-	32	-
Allocation for staff benefits	-	14	-
Section 3.60 pension contribution adjustment	-	50	-
Totals Available	\$3,846	\$4,212	\$4,380
Unexpended balance, estimated savings	-64	-	-
TOTALS, EXPENDITURES	\$3,782	\$4,212	\$4,380
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,259	\$2,266	\$2,437
Allocation for employee compensation	-	17	-
Allocation for staff benefits	-	7	-
Section 3.60 pension contribution adjustment	-	27	-
Health and Safety Code Section 50199.9(b)	-	6	6
Totals Available	\$2,259	\$2,323	\$2,443
Unexpended balance, estimated savings	-383	-	-
TOTALS, EXPENDITURES	\$1,876	\$2,323	\$2,443
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$102	\$110	\$110
TOTALS, EXPENDITURES	\$102	\$110	\$110
Total Expenditures, All Funds, (State Operations)	\$5,760	\$6,645	\$6,933
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Health and Safety Code Section 50199.9(b)	\$192	\$190	\$190
TOTALS, EXPENDITURES	\$192	\$190	\$190
Total Expenditures, All Funds, (Local Assistance)	\$192	\$190	\$190
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,952	\$6,835	\$7,123

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.