

0974 California Pollution Control Financing Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Health and Safety Code Section 44526	\$30,671	\$19,799	\$2,077
Adjustment for current service level	-	127	-
Allocation for employee compensation	-	14	-
Allocation for staff benefits	-	6	-
Local Assistance Expenditure Adjustments	-1	-	-
Pro rata Adjustment	-	-190	-
Section 3.60 pension contribution adjustment	-	20	-
Health and Safety Code Section 44526 (California Capital Access Program for Small Business)	191	1,839	2,121
Adjustment for current service level	-	63	-
Allocation for employee compensation	-	14	-
Allocation for staff benefits	-	6	-
Section 3.60 pension contribution adjustment	-	22	-
TOTALS, EXPENDITURES	<u>\$30,861</u>	<u>\$21,720</u>	<u>\$4,198</u>
Total Expenditures, All Funds, (State Operations)	<u>\$30,861</u>	<u>\$21,720</u>	<u>\$4,198</u>
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0890 Federal Trust Fund			
APPROPRIATIONS			
Health and Safety Code section 44526 (e) and (f)	<u>\$27,804</u>	<u>\$28,666</u>	<u>\$28,666</u>
TOTALS, EXPENDITURES	<u>\$27,804</u>	<u>\$28,666</u>	<u>\$28,666</u>
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Health and Safety Code Section 44526	<u>-</u>	<u>-</u>	<u>\$18,000</u>
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-</u>	<u>\$18,000</u>
Total Expenditures, All Funds, (Local Assistance)	<u>\$27,804</u>	<u>\$28,666</u>	<u>\$46,666</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$58,665</u>	<u>\$50,386</u>	<u>\$50,864</u>

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.