

1110 Department of Consumer Affairs Regulatory Boards

The Department of Consumer Affairs (Department) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for approximately 250 classifications involving approximately 3 million professionals. The Department is also an important advocate on consumer and business issues. In general, the Department's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

There are currently 26 boards, a commission, and two committees under the broad authority of the Department.

Additional information on the Department, and the various boards and bureaus, is available at www.dca.ca.gov.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
1100 California Board of Accountancy	85.6	98.8	98.8	\$11,720	\$14,073	\$14,161
1105 California Architects Board	23.3	30.4	30.4	3,721	5,190	4,588
1110 State Athletic Commission	9.7	10.7	10.7	1,447	1,666	1,615
1115 Board of Behavioral Sciences	40.5	50.0	53.0	7,895	9,332	9,039
1120 Board of Chiropractic Examiners	15.8	19.4	19.4	3,197	3,882	3,847
1125 Board of Barbering and Cosmetology	89.8	92.2	92.2	20,474	21,406	19,227
1130 Contractors' State License Board	394.4	405.6	405.6	58,032	63,528	63,221
1135 Dental Board of California	66.3	74.6	76.6	12,414	15,036	14,642
1140 State Dental Hygiene Committee	6.8	8.2	9.2	1,290	1,621	1,638
1145 State Board of Guide Dogs for the Blind	1.1	1.5	1.5	143	208	203
1150 Medical Board of California	265.2	171.3	171.3	56,955	61,094	59,209
1155 Acupuncture Board	9.9	11.0	11.0	2,538	3,336	3,444
1160 Physical Therapy Board of California	16.1	19.4	19.4	3,504	3,999	3,902
1165 Physician Assistant Board	4.0	4.5	4.5	1,411	1,554	1,455
1170 Ca Board of Podiatric Medicine	5.1	5.2	5.2	1,028	1,261	1,423
1175 Board of Psychology	16.4	20.3	20.3	3,632	4,708	4,611
1180 Respiratory Care Board of Ca	17.2	17.4	17.4	2,920	3,558	3,522
1185 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	7.6	8.6	8.6	1,600	2,017	2,045
1190 California Board of Occupational Therapy	9.1	7.7	7.7	1,453	1,348	1,259
1195 State Board of Optometry	9.7	10.4	10.4	1,742	1,891	1,661
1200 Osteopathic Medical Board of California	9.4	11.4	11.4	1,835	1,937	1,883
1205 Naturopathic Medicine Committee	1.0	2.0	2.0	160	318	362
1210 Ca State Board of Pharmacy	79.9	101.1	101.1	17,467	20,131	19,573
1215 Board for Professional Engineers and Land Surveyors and Geologists	41.9	64.7	64.7	8,980	11,293	11,034
1220 Board of Registered Nursing	137.6	158.8	158.8	35,354	38,644	37,285
1225 Court Reporters Board of Ca	4.8	5.0	4.5	1,072	1,324	1,373
1230 Structural Pest Control Board	27.2	29.9	29.9	4,042	4,924	5,363
1235 Veterinary Medical Board	11.2	23.8	23.8	3,006	4,602	4,387
1236 Veterinary Medical Board Pet Lover's License Plate Program	-	-	-	-	208	150
1240 Board of Vocational Nursing and Psychiatric Technicians of the State of California	58.0	67.9	67.9	11,712	11,732	11,159
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,464.6	1,531.8	1,537.3	\$280,744	\$315,821	\$307,281

FUNDING

	2013-14*	2014-15*	2015-16*
0024 State Board of Guide Dogs for the Blind Fund	\$143	\$208	\$203

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

1110 Department of Consumer Affairs Regulatory Boards - Continued

FUNDING	2013-14*	2014-15*	2015-16*
0069 Barbering and Cosmetology Contingent Fund	20,349	21,349	19,170
0093 Construction Management Education Account (CMEA)	158	34	100
0108 Acupuncture Fund	2,512	3,313	3,421
0152 State Board of Chiropractic Examiners Fund	3,052	3,838	3,803
0168 Structural Pest Control Research Fund	-	3	3
0175 Dispensing Opticians Fund	238	233	301
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund	1,136	1,419	1,431
0210 Outpatient Setting Fund of the Medical Board of California	1	27	27
0264 Osteopathic Medical Board of California Contingent Fund	1,732	1,884	1,830
0280 Physician Assistant Fund	1,334	1,504	1,405
0295 Board of Podiatric Medicine Fund	950	1,257	1,419
0310 Psychology Fund	3,508	4,657	4,560
0319 Respiratory Care Fund	2,754	3,492	3,456
0326 Athletic Commission Fund	1,196	1,429	1,444
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	1,545	1,984	2,012
0399 Structural Pest Control Education and Enforcement Fund	362	393	413
0410 Transcript Reimbursement Fund	196	315	315
0492 State Athletic Commission Neurological Examination Account	25	127	64
0704 Accountancy Fund, Professions and Vocations Fund	11,431	13,777	13,865
0706 California Architects Board Fund	2,981	3,993	3,590
0735 Contractors License Fund	57,417	63,141	62,768
0741 State Dentistry Fund	10,121	12,704	12,135
0755 Licensed Midwifery Fund	-	13	13
0757 California Board of Architectural Examiners - Landscape Architects Fund	709	1,192	993
0758 Contingent Fund of the Medical Board of California	54,721	60,437	58,484
0759 Physical Therapy Fund	3,370	3,900	3,803
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	33,660	37,630	36,271
0763 State Optometry Fund, Professions and Vocations Fund	1,669	1,885	1,655
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	16,718	19,880	19,322
0770 Professional Engineers and Land Surveyors Fund	7,751	9,858	9,587
0771 Court Reporters Fund	871	991	1,040
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	7,734	9,282	8,989
0775 Structural Pest Control Fund	3,635	4,528	4,947
0777 Veterinary Medical Board Contingent Fund	2,859	4,576	4,361
0779 Vocational Nursing and Psychiatric Technicians Fund	9,685	9,238	8,715
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,866	2,120	2,070
0995 Reimbursements	7,576	3,584	3,584
3017 Occupational Therapy Fund	1,426	1,326	1,237
3039 Dentally Underserved Account, State Dentistry Fund	80	133	132
3069 Naturopathic Doctors Fund	153	318	362
3139 Specialized License Plate Fund	-	208	150
3140 State Dental Hygiene Fund	1,266	1,615	1,632
3142 State Dental Assistant Fund	1,628	1,916	2,092
9250 Boxers Pension Fund	226	110	107
TOTALS, EXPENDITURES, ALL FUNDS	\$280,744	\$315,821	\$307,281

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1110 Department of Consumer Affairs Regulatory Boards - Continued

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

1100-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

1105-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

1110-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

1115-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, 14, and 16.

1120-Board of Chiropractic Examiners:

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

1125-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

1130-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

1135-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

1140-Dental Hygiene Committee:

Business and Professions Code, Division 2, Chapter 4.

1145-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

1150-Medical Board of California:

Business and Professions Code, Division 2, Chapters 5, 5.1, 5.4, 5.45, 5.5, and 7.8.

1155-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

1160-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

1165-Physician Assistant Board:

Business and Professions Code, Division 2, Chapter 7.7.

1170-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

1175-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1180-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:

Business and Professions Code, Division 2, Chapter 5.3.

1190-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

1195-State Board of Optometry:

Business and Professions Code, Division 2, Chapter 7.

1200-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapters 5 (Article 21) and 8.

1205-Naturopathic Medicine Committee:

Business and Profession Code, Division 2, Chapter 8.2.

1210-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

1215-Board for Professional Engineers, Land Surveyors, and Geologists:

Business and Professions Code, Division 3, Chapters 7, 12.5, and 15.

1220-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

1225-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

1230-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

1235-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

1240-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Dental Board Ch. 662/2014 (AB 1174)	\$-	\$-	-	\$-	\$180	2.0
• Veterinary Medical Board Specialized License Plate Fund	-	-	-	-	150	-
• Board of Behavioral Sciences Licensing and Exams	-	-	-	-	148	3.0
• Dental Hygiene Committee Ch. 662/2014 (AB 1174)	-	-	-	-	86	1.0
• Court Reporters Board Examination Development	-	-	-	-	82	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$646	6.0
Other Workload Budget Adjustments						

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Retirement Rate Adjustments	\$-	\$3,616	-	\$-	\$3,616	-
• Salary Adjustments	-	1,862	-	-	1,860	-
• Benefit Adjustments	-	888	-	-	1,087	-
• Pro Rata	-	-	-	-	879	-
• Legislation with an Appropriation	-	208	-	-	-	-
• Abolished Vacant Positions	-	-	-0.9	-	-51	-0.9
• Miscellaneous Baseline Adjustments	-	-440	-	-	-8,778	-0.5
Totals, Other Workload Budget Adjustments	\$-	\$6,134	-0.9	\$-	-\$1,387	-1.4
Totals, Workload Budget Adjustments	\$-	\$6,134	-0.9	\$-	-\$741	4.6
Totals, Budget Adjustments	\$-	\$6,134	-0.9	\$-	-\$741	4.6

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1110 Department of Consumer Affairs Regulatory Boards - Continued

Department of Consumer Affairs Performance Based Budgeting

The Department of Consumer Affairs (DCA) oversees a wide variety of autonomous Boards and Bureaus that certify, register, and license individuals and entities that provide goods and/or services in the state. The overall purpose of the DCA is to promote a fair and competitive marketplace in which consumers are protected. The DCA provides consumers and licensees with valuable information and training and processes and mediates complaints. When appropriate, cases are referred to the Office of the Attorney General (OAG) or law enforcement authorities for administrative action, civil and/or criminal prosecution.

Background

Executive Order B-13-11 requires the Department of Finance (DOF) to work in conjunction with various departments to utilize performance-based budgeting to increase efficiency and focus on accomplishing program goals. As a result, the DCA has identified a variety of ways to measure enforcement efforts for all Boards and Bureaus. Performance-based budgeting provides the DCA the flexibility to manage its resources based on fluctuating program demand.

Enforcement Performance Measures

To ensure stakeholders can review the progress of DCA's Boards and Bureaus in meeting their enforcement goals and targets, DCA has developed a transparent system of performance measurements. These measures are critical, particularly during the current climate of budget constraints, for demonstrating that DCA is making and will continue to make the most efficient and effective use possible of its resources. These measures are posted publicly to the Department website on a quarterly basis.

The DCA will assess enforcement needs based on the following criteria:

- Intake Cycle Time - *Average number of days from receipt of the complaint to the date the complaint was assigned for investigation.*
- Investigation Cases - *Average number of days from receipt of the complaint to closure of the investigation process. Does not include cases resulting in formal discipline.*
- Formal Discipline Cases - *Average cycle time to complete the entire enforcement process for those cases closed by the OAG after referral by the program. This measure does not include declined, withdrawn or dismissed cases.*

Information for this special display was compiled using a variety of sources. The Consumer Affairs System (CAS) was the primary source for collecting program data, however some Boards and Bureaus do not utilize CAS because of their size or reporting requirements, so data for these programs was obtained through non-standardized reporting systems. The Bureau of Real Estate and the Bureau of Real Estate Appraisers do not utilize CAS and are unable to provide or display reporting data that is consistent with other Boards and Bureaus. Further, target numbers shown in this display are based on the Quarterly Performance Measures Report and each Board and Bureau has mandates and functions which can be significantly different. Using this data to compare the cycle time of Boards and Bureaus may not accurately capture unique aspects of individual programs. Additionally, the data identified in this display may not match the performance data in the DCA Annual Report or

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1110 Department of Consumer Affairs Regulatory Boards - Continued

Department of Consumer Affairs Performance Based Budgeting

the Quarterly Performance Measures Report based on the method in which the data was collected.

The following budget display represents a snapshot of existing enforcement efforts of the Boards and Bureaus within the DCA. This information will act as a baseline of enforcement performance and will allow for the tracking of future performance.

1. Intake Cycle Time

The following represents the total number of cases assigned for investigation and the average number of days (cycle time) from receipt of a complaint to the date the complaint was assigned for investigation. This data assists DCA and the program in measuring the efficiency of the program's internal complaint intake process.

1110 – Department of Consumer Affairs Regulatory Boards						
Program		Target	FY 2012-13		FY 2013-14	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
1100	California Board of Accountancy	10	3,280	3	3,260	4
1105	California Architects Board	7	296	3	294	2
1105	Landscape Architects Technical Committee	7	27	2	32	2
1110	State Athletic Commission	NA	NA	NA	NA	NA
1115	Board of Behavioral Sciences	5	2,067	4	1,976	10
1120	Board of Chiropractic Examiners	7	389	9	612	5
1125	Board of Barbering and Cosmetology	10	4,600	4	4,878	6
1130	Contractors' State License Board	3	18,140	2	18,147	2
1135	Dental Board of California	10	3,979	7	3,670	7
1140	Dental Hygiene Committee	30	185	1	168	4
1145	State Board of Guide Dogs for the Blind	0	4	5	1	5
1150	Medical Board of California	9	7,437	10	8,392	11
1155	Acupuncture Board	10	282	115	180	8
1160	Physical Therapy Board	5	1,538	7	1,308	15
1165	Physician Assistant Board	10	281	11	362	11
1170	California Board of Podiatric Medicine	9	138	9	123	12
1175	Board of Psychology	9	709	4	773	54
1180	Respiratory Care Board	7	862	3	808	2
1185	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	5	167	1	161	2
1190	California Board of Occupational Therapy	2	557	1	749	1
1195	State Board of Optometry	7	255	6	240	3
1200	Osteopathic Medical Board of California	30	381	23	368	12

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1110 Department of Consumer Affairs Regulatory Boards - Continued

Department of Consumer Affairs Performance Based Budgeting

1205	Naturopathic Medicine Committee	10	55	3	*	*
1210	California State Board of Pharmacy	20	3,882	22	3,276	23
1215	Board for Professional Engineers and Land Surveyors and Geologists	10	300	10	319	10
1220	Board of Registered Nursing	15	8,375	12	*	*
1225	Court Reporters Board of California	5	133	1	106	1
1230	Structural Pest Control Board	10	564	18	588	13
1235	Veterinary Medical Board	10	546	58	635	113
1240	Board of Vocational Nursing and Psychiatric Technicians of the State of California	30	5,154	16	5,771	7

1111 - Department of Consumer Affairs Bureaus, Programs, and Divisions

Program		Target	FY 2012-13		FY 2013-14	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
1405	Bureau of Security and Investigative Services	10	22,808	34	1,952	3
1410	Bureau for Private Postsecondary Education	3	883	3	772	3
1415	Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation	10	1,886	8	2,915	6
1420	Bureau of Automotive Repair	7	17,108	4	17,817	3
1430	Telephone Medical Advice Services Bureau	10	11	9	17	20
1435	Cemetery and Funeral Bureau	7	665	6	715	3
1440	Bureau of Real Estate Appraisers	10	NA	NA	338	4
1445	Bureau of Real Estate	10	NA	NA	3,375	19
1450	Professional Fiduciaries Bureau	5	100	8	103	4

2. Intake and Investigation Cycle Time

The following represent the total number of cases investigated and the average number of days (cycle time) from receipt of a complaint to the closure of the investigation. This data assists DCA and the program in measuring how efficient a program is in addressing a violation of the Board's statutes and regulations. This measure does not include cases referred to the OAG.

1110 – Department of Consumer Affairs Regulatory Boards

Program		Target	FY 2012-13		FY 2013-14	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
1100	California Board of Accountancy	180	2,867	73	2,595	62
1105	California Architects Board	270	279	91	228	126

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1110 Department of Consumer Affairs Regulatory Boards - Continued

Department of Consumer Affairs Performance Based Budgeting

1105	Landscape Architects Technical Committee	270	23	346	40	285
1110	State Athletic Commission	NA	NA	NA	NA	NA
1115	Board of Behavioral Sciences	180	1,904	111	1,370	118
1120	Board of Chiropractic Examiners	120	311	131	518	102
1125	Board of Barbering and Cosmetology	120	4,624	72	4,560	50
1130	Contractors' State License Board	180	10,936	75	11,213	76
1135	Dental Board of California	270	3,590	144	3,623	175
1140	Dental Hygiene Committee	120	185	51	136	43
1145	State Board of Guide Dogs for the Blind	125	0	0	0	0
1150	Medical Board of California	125	6,897	109	*	*
1155	Acupuncture Board	200	129	216	209	374
1160	Physical Therapy Board	90	1,486	177	1,285	103
1165	Physician Assistant Board	150	248	87	221	88
1170	California Board of Podiatric Medicine	125	136	115	76	137
1175	Board of Psychology	80	583	65	464	53
1180	Respiratory Care Board	210	741	103	765	108
1185	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	90	171	320	154	344
1190	California Board of Occupational Therapy	270	473	70	619	97
1195	State Board of Optometry	90	262	182	251	177
1200	Osteopathic Medical Board of California	360	254	282	185	235
1205	Naturopathic Medicine Committee	90	56	30	*	*
1210	California State Board of Pharmacy	210	3,552	282	3,168	243
1215	Board for Professional Engineers and Land Surveyors and Geologists	360	340	359	394	376
1220	Board of Registered Nursing	100	6,734	143	*	*
1225	Court Reporters Board of California	60	139	75	82	62
1230	Structural Pest Control Board	180	466	112	481	119
1235	Veterinary Medical Board	365	700	414	664	370
1240	Board of Vocational Nursing and Psychiatric Technicians of the State of California	360	5,273	247	5,507	185

1111 - Department of Consumer Affairs Bureaus, Programs, and Divisions

Program		Target	FY 2012-13		FY 2013-14	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
1405	Bureau of Security and Investigative Services	200	16,052	115	1,482	106

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1110 Department of Consumer Affairs Regulatory Boards - Continued

Department of Consumer Affairs Performance Based Budgeting

1410	Bureau for Private Postsecondary Education	180	503	179	552	266
1415	Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation	180	1,885	64	2,828	38
1420	Bureau of Automotive Repair	60	17,378	46	17,345	38
1430	Telephone Medical Advice Services Bureau**	NA	NA	NA	NA	NA
1435	Cemetery and Funeral Bureau	120	574	46	659	49
1440	Bureau of Real Estate Appraisers	360	NA	NA	288	136
1445	Bureau of Real Estate	360	NA	NA	3,173	264
1450	Professional Fiduciaries Bureau	365	112	161	91	93

3. Formal Discipline Cycle Time

The following represent the formal discipline cases closed by the OAG after referral by the program. The cycle time in this measure includes intake and investigation by the program, and review and possible prosecution by the OAG. This measure does not include declined, withdrawn or dismissed cases. This data assists DCA in measuring the efficiency of the program's investigation process, and the effectiveness of their partnership with the OAG.

1110 – Department of Consumer Affairs Regulatory Boards						
Program		Target	FY 2012-13		FY 2013-14	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
1100	California Board of Accountancy	540	54	795	34	813
1105	California Architects Board	540	2	217	0	0
1105	Landscape Architects Technical Committee	540	0	0	0	0
1110	State Athletic Commission	NA	NA	NA	NA	NA
1115	Board of Behavioral Sciences	540	106	853	92	811
1120	Board of Chiropractic Examiners	540	63	1,255	45	1,289
1125	Board of Barbering and Cosmetology	540	76	579	54	702
1130	Contractors' State License Board	540	1,044	789	1,175	823
1135	Dental Board of California	540	107	857	105	1,190
1140	Dental Hygiene Committee	540	6	581	18	457
1145	State Board of Guide Dogs for the Blind	540	0	0	0	0
1150	Medical Board of California	540	341	775	*	*
1155	Acupuncture Board	540	11	988	10	1,004
1160	Physical Therapy Board	540	35	742	42	779
1165	Physician Assistant Board	540	15	701	34	526
1170	California Board of Podiatric Medicine	540	5	944	6	540
1175	Board of Psychology	540	25	928	25	922

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1110 Department of Consumer Affairs Regulatory Boards - Continued**Department of Consumer Affairs Performance Based Budgeting**

1180	Respiratory Care Board	540	75	558	67	569
1185	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	540	9	923	13	664
1190	California Board of Occupational Therapy	540	8	271	20	626
1195	State Board of Optometry	540	10	718	21	655
1200	Osteopathic Medical Board of California	540	11	766	27	710
1205	Naturopathic Medicine Committee	540	0	0	*	*
1210	California State Board of Pharmacy	540	208	887	351***	817
1215	Board for Professional Engineers and Land Surveyors and Geologists	540	25	1,528	37	1,509
1220	Board of Registered Nursing	540	998	738	*	*
1225	Court Reporters Board of California	540	6	420	13	580
1230	Structural Pest Control Board	540	58	682	51	784
1235	Veterinary Medical Board	540	16	1,132	29	940
1240	Board of Vocational Nursing and Psychiatric Technicians of the State of California	540	357	1,233	272	1,107

1111 - Department of Consumer Affairs Bureaus, Programs, and Divisions

Program		Target	FY 2012-13		FY 2013-14	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
1405	Bureau of Security and Investigative Services	540	1,538	484	1,165	191
1410	Bureau for Private Postsecondary Education	540	0	0	3	544
1415	Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation	540	7	793	3	775
1420	Bureau of Automotive Repair	540	216	540	230	654
1430	Telephone Medical Advice Services Bureau**	NA	NA	NA	NA	NA
1435	Cemetery and Funeral Bureau	540	14	710	21	401
1440	Bureau of Real Estate Appraisers	540	NA	NA	112	546
1445	Bureau of Real Estate	540	NA	NA	791	269
1450	Professional Fiduciaries Bureau	540	1	253	1	150

* This information is unavailable pending a system patch

**Telephone Medical Advice Services Bureau does not conduct any in-house investigations or formal discipline. After intake, complaints requiring further investigation are forwarded outside the Bureau to other regulatory agencies for investigation, such as the Board of Registered Nursing

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1110 Department of Consumer Affairs Regulatory Boards - Continued

Department of Consumer Affairs Performance Based Budgeting

*** Cases have multiple respondents

NA – program does not track this measure

(The Landscape Architects Technical Committee has its own cases, cycle times and targets. It is under the Same Budget code as California Architects Board, but works independently of the Board.)

Licensing Performance Measures

The DCA is currently reevaluating the criteria by which licensing performance is measured. The DCA anticipates that it will display licensing performance targets in the 2016-17 Governor's Budget followed by actual licensing performance data in the 2017-18 Governor's Budget. To evaluate cycle times for licensure, the measure will be divided into two categories: 1) Incomplete Applications and 2) Complete Applications.

- Average Days to Application Approval (**incomplete application**): This is the timeframe from when the board/bureau received the application for exam and/or licensure to the time the application was approved for exam eligibility or license issuance. In this instance, all applications were incomplete and/or needed additional information/documentation from the applicant.
- Average Days to Application Approval (**complete application**): This is the timeframe from when the board/bureau received the application for exam and/or licensure to the time the application was approved for exam eligibility or license issuance. In this instance, all applications were complete and did not need additional information/documentation from the applicant.

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1110 Department of Consumer Affairs Regulatory Boards - Continued

PROGRAM DESCRIPTIONS

1100 - CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy (Board) regulates over 81,000 licensees, the largest group of accounting professionals in the nation. By authority of the California Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); registers CPA and PA partnerships and corporations; receives and investigates complaints; takes enforcement actions against licensees for violation of Board statutes and regulations; monitors compliance with continuing education requirements; and reviews the work products of CPAs, PAs, and CPA firms to ensure adherence to professional standards.

1105 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, to enforce the provisions of the Architect Practice Act and subsequent regulations, and to establish and enforce levels of professional competence, eliminate unlicensed activity, and provide consumer/industry education.

1110 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

1115 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates Marriage and Family Therapists, Licensed Clinical Social Workers, Licensed Educational Psychologists, and Licensed Professional Clinical Counselors. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

1120 - BOARD OF CHIROPRACTIC EXAMINERS

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practices of chiropractic care. The Board ensures that providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

1125 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

1130 - CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

1135 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California licenses and regulates dentists, registered dental assistants, and registered dental assistants in extended functions. The Board assures the initial and continued competence of its licensees through licensure, investigation of complaints against its licensees, and discipline of those found in violation of the Dental Practice Act (Business and Professions Code sections 1600 et seq.), monitoring licensees whose licenses have been placed on probation, and managing the Diversion Program for licensees whose practice may be impaired due to abuse of dangerous drugs or alcohol.

The Board's objective is to protect and promote the health and safety of consumers in the State of California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training;

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1110 Department of Consumer Affairs Regulatory Boards - Continued

consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

1140 - DENTAL HYGIENE COMMITTEE OF CALIFORNIA

The Committee issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

1145 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

1150 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts. The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

1155 - ACUPUNCTURE BOARD

The Acupuncture Board (Board) licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. The Board administers an examination that tests an applicant's ability, competency, and knowledge in the practice of an acupuncturist; issues licenses to qualified practitioners; approves and monitors students in tutorial programs; approves acupuncture schools and continuing education providers and courses; and enforces the Acupuncture Licensure Act.

1160 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

1165 - PHYSICIAN ASSISTANT BOARD

The Physician Assistant Board licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice; encourages utilization of physician assistants in medically-underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

1170 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through shared services.

1175 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unlicensed practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

1180 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1185 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board (Board) licenses and regulates Speech-Language Pathologists, Audiologists and Hearing Aid Dispensers, along with other personnel registered to assist in the delivery of speech-language pathology, audiology, and hearing aid dispensing services. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of licensed providers, and further protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids. In addition to ensuring licensing requirements are met, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

1190 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to: (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

1195 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

1200 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

1205 - NATUROPATHIC MEDICINE COMMITTEE

The Naturopathic Medicine Committee (Committee) implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Committee ensures that naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

1210 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

1215 - BOARD FOR PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND GEOLOGISTS

The Board for Professional Engineers, Land Surveyors, and Geologists is mandated to protect the public by regulating the practices of professional engineering, land surveying, geology, and geophysics. The Board ensures that these professions are properly educated and have the technical expertise to be licensed. It examines, licenses, and registers these individuals and enforces the Professional Engineers, Professional Land Surveyors, and Geologists and Geophysicists Act.

1220 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through: (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

1225 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

1230 - STRUCTURAL PEST CONTROL BOARD

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1110 Department of Consumer Affairs Regulatory Boards - Continued

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood-destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

1235 - VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through the development and maintenance of professional standards, licensing of veterinarians and veterinary premises, registration of veterinary technicians, permitting of veterinary assistants, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

1236 - VETERINARY MEDICAL BOARD PET LOVER'S LICENSE PLATE PROGRAM

The objective of this program is to ensure that proceeds from the sale of specialized license plates, issued under this program sponsored by the Veterinary Medical Board, are used to provide grants to providers of no-cost or low-cost animal sterilization services pursuant to Chapter 375, Statutes of 2014 (SB 1323, Lieu). This funding supports the efforts of city and county animal shelters to address animal care and control problems facing the state.

1240 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' (Board) mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

DETAILED EXPENDITURES BY PROGRAM

		<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
	PROGRAM REQUIREMENTS			
1100	CALIFORNIA BOARD OF ACCOUNTANCY			
	State Operations:			
0704	Accountancy Fund, Professions and Vocations Fund	\$11,431	\$13,777	\$13,865
0995	Reimbursements	289	296	296
	Totals, State Operations	\$11,720	\$14,073	\$14,161
	PROGRAM REQUIREMENTS			
1105	CALIFORNIA ARCHITECTS BOARD			
	State Operations:			
0706	California Architects Board Fund	\$2,981	\$3,993	\$3,590
0757	California Board of Architectural Examiners - Landscape Architects Fund	709	1,192	993
0995	Reimbursements	31	5	5
	Totals, State Operations	\$3,721	\$5,190	\$4,588
	SUBPROGRAM REQUIREMENTS			
1105013	California Architects Board-Distributed			
	State Operations:			
0706	California Architects Board Fund	-\$26	-\$26	-\$26
	Totals, State Operations	-\$26	-\$26	-\$26
	SUBPROGRAM REQUIREMENTS			
1105019	California Architects Board			
	State Operations:			
0706	California Architects Board Fund	\$3,007	\$4,019	\$3,616
0995	Reimbursements	31	5	5

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
Totals, State Operations	\$3,038	\$4,024	\$3,621
SUBPROGRAM REQUIREMENTS			
1105020 Landscape Architects Committee			
State Operations:			
0757 California Board of Architectural Examiners - Landscape Architects Fund	\$709	\$1,192	\$993
Totals, State Operations	\$709	\$1,192	\$993
PROGRAM REQUIREMENTS			
1110 STATE ATHLETIC COMMISSION			
State Operations:			
0326 Athletic Commission Fund	\$1,196	\$1,429	\$1,444
0492 State Athletic Commission Neurological Examination Account	25	127	64
9250 Boxers Pension Fund	226	110	107
Totals, State Operations	\$1,447	\$1,666	\$1,615
SUBPROGRAM REQUIREMENTS			
1110010 State Athletic Commission - Support			
State Operations:			
0326 Athletic Commission Fund	\$1,196	\$1,429	\$1,444
Totals, State Operations	\$1,196	\$1,429	\$1,444
SUBPROGRAM REQUIREMENTS			
1110020 State Athletic Commission - Neurological			
State Operations:			
0492 State Athletic Commission Neurological Examination Account	\$25	\$127	\$64
Totals, State Operations	\$25	\$127	\$64
SUBPROGRAM REQUIREMENTS			
1110040 State Athletic Commission - Boxer's Pension			
State Operations:			
9250 Boxers Pension Fund	\$226	\$110	\$107
Totals, State Operations	\$226	\$110	\$107
PROGRAM REQUIREMENTS			
1115 BOARD OF BEHAVIORAL SCIENCES			
State Operations:			
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	\$7,734	\$9,282	\$8,989
0995 Reimbursements	161	50	50
Totals, State Operations	\$7,895	\$9,332	\$9,039
PROGRAM REQUIREMENTS			
1120 BOARD OF CHIROPRACTIC EXAMINERS			
State Operations:			
0152 State Board of Chiropractic Examiners Fund	\$3,052	\$3,838	\$3,803
0995 Reimbursements	145	44	44
Totals, State Operations	\$3,197	\$3,882	\$3,847
PROGRAM REQUIREMENTS			
1125 BOARD OF BARBERING AND COSMETOLOGY			
State Operations:			
0069 Barbering and Cosmetology Contingent Fund	\$20,349	\$21,349	\$19,170

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
0995	Reimbursements	125	57	57
	Totals, State Operations	\$20,474	\$21,406	\$19,227
	PROGRAM REQUIREMENTS			
1130	CONTRACTORS' STATE LICENSE BOARD			
	State Operations:			
0093	Construction Management Education Account (CMEA)	\$158	\$34	\$100
0735	Contractors License Fund	57,417	63,141	62,768
0995	Reimbursements	457	353	353
	Totals, State Operations	\$58,032	\$63,528	\$63,221
	SUBPROGRAM REQUIREMENTS			
1130010	Contractors' State License Board			
	State Operations:			
0735	Contractors License Fund	\$57,417	\$63,141	\$62,768
0995	Reimbursements	457	353	353
	Totals, State Operations	\$57,874	\$63,494	\$63,121
	SUBPROGRAM REQUIREMENTS			
1130050	CSLB - Construction Management Education Account			
	State Operations:			
0093	Construction Management Education Account (CMEA)	\$158	\$34	\$100
	Totals, State Operations	\$158	\$34	\$100
	PROGRAM REQUIREMENTS			
1135	DENTAL BOARD OF CALIFORNIA			
	State Operations:			
0741	State Dentistry Fund	\$10,121	\$12,704	\$12,135
0995	Reimbursements	585	283	283
3039	Dentally Underserved Account, State Dentistry Fund	80	133	132
3142	State Dental Assistant Fund	1,628	1,916	2,092
	Totals, State Operations	\$12,414	\$15,036	\$14,642
	SUBPROGRAM REQUIREMENTS			
1135010	Dental Board of California			
	State Operations:			
0741	State Dentistry Fund	\$10,121	\$12,704	\$12,135
0995	Reimbursements	583	267	267
	Totals, State Operations	\$10,704	\$12,971	\$12,402
	SUBPROGRAM REQUIREMENTS			
1135015	Dentally Underserved			
	State Operations:			
3039	Dentally Underserved Account, State Dentistry Fund	\$80	\$133	\$132
	Totals, State Operations	\$80	\$133	\$132
	SUBPROGRAM REQUIREMENTS			
1135019	State Dental Assistant Program			
	State Operations:			
0995	Reimbursements	\$2	\$16	\$16
3142	State Dental Assistant Fund	1,628	1,916	2,092
	Totals, State Operations	\$1,630	\$1,932	\$2,108
	PROGRAM REQUIREMENTS			
1140	STATE DENTAL HYGIENE COMMITTEE			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
	State Operations:			
0995	Reimbursements	\$24	\$6	\$6
3140	State Dental Hygiene Fund	1,266	1,615	1,632
	Totals, State Operations	\$1,290	\$1,621	\$1,638
	PROGRAM REQUIREMENTS			
1145	STATE BOARD OF GUIDE DOGS FOR THE BLIND			
	State Operations:			
0024	State Board of Guide Dogs for the Blind Fund	\$143	\$208	\$203
	Totals, State Operations	\$143	\$208	\$203
	PROGRAM REQUIREMENTS			
1150	MEDICAL BOARD OF CALIFORNIA			
	State Operations:			
0175	Dispensing Opticians Fund	\$238	\$233	\$301
0210	Outpatient Setting Fund of the Medical Board of California	1	27	27
0755	Licensed Midwifery Fund	-	13	13
0758	Contingent Fund of the Medical Board of California	54,721	60,437	58,484
0995	Reimbursements	1,995	384	384
	Totals, State Operations	\$56,955	\$61,094	\$59,209
	SUBPROGRAM REQUIREMENTS			
1150013	Medical Board of California - Distributed			
	State Operations:			
0758	Contingent Fund of the Medical Board of California	-\$617	-\$780	-\$780
	Totals, State Operations	-\$617	-\$780	-\$780
	SUBPROGRAM REQUIREMENTS			
1150019	Medical Board of California - Support			
	State Operations:			
0758	Contingent Fund of the Medical Board of California	\$55,338	\$61,217	\$59,264
0995	Reimbursements	1,995	384	384
	Totals, State Operations	\$57,333	\$61,601	\$59,648
	SUBPROGRAM REQUIREMENTS			
1150020	Registered Dispensing Opticians			
	State Operations:			
0175	Dispensing Opticians Fund	\$238	\$233	\$301
	Totals, State Operations	\$238	\$233	\$301
	SUBPROGRAM REQUIREMENTS			
1150029	Outpatient Setting			
	State Operations:			
0210	Outpatient Setting Fund of the Medical Board of California	\$1	\$27	\$27
	Totals, State Operations	\$1	\$27	\$27
	SUBPROGRAM REQUIREMENTS			
1150038	Licensed Midwifery Program			
	State Operations:			
0755	Licensed Midwifery Fund	\$-	\$13	\$13
	Totals, State Operations	\$-	\$13	\$13
	PROGRAM REQUIREMENTS			
1155	ACUPUNCTURE BOARD			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		2013-14*	2014-15*	2015-16*
	State Operations:			
0108	Acupuncture Fund	\$2,512	\$3,313	\$3,421
0995	Reimbursements	26	23	23
	Totals, State Operations	\$2,538	\$3,336	\$3,444
	PROGRAM REQUIREMENTS			
1160	PHYSICAL THERAPY BOARD OF CALIFORNIA			
	State Operations:			
0759	Physical Therapy Fund	\$3,370	\$3,900	\$3,803
0995	Reimbursements	134	99	99
	Totals, State Operations	\$3,504	\$3,999	\$3,902
	PROGRAM REQUIREMENTS			
1165	PHYSICIAN ASSISTANT BOARD			
	State Operations:			
0280	Physician Assistant Fund	\$1,334	\$1,504	\$1,405
0995	Reimbursements	77	50	50
	Totals, State Operations	\$1,411	\$1,554	\$1,455
	PROGRAM REQUIREMENTS			
1170	CA BOARD OF PODIATRIC MEDICINE			
	State Operations:			
0295	Board of Podiatric Medicine Fund	\$950	\$1,257	\$1,419
0995	Reimbursements	78	4	4
	Totals, State Operations	\$1,028	\$1,261	\$1,423
	PROGRAM REQUIREMENTS			
1175	BOARD OF PSYCHOLOGY			
	State Operations:			
0310	Psychology Fund	\$3,508	\$4,657	\$4,560
0995	Reimbursements	124	51	51
	Totals, State Operations	\$3,632	\$4,708	\$4,611
	PROGRAM REQUIREMENTS			
1180	RESPIRATORY CARE BOARD OF CA			
	State Operations:			
0319	Respiratory Care Fund	\$2,754	\$3,492	\$3,456
0995	Reimbursements	166	66	66
	Totals, State Operations	\$2,920	\$3,558	\$3,522
	PROGRAM REQUIREMENTS			
1185	SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD			
	State Operations:			
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	\$1,545	\$1,984	\$2,012
0995	Reimbursements	55	33	33
	Totals, State Operations	\$1,600	\$2,017	\$2,045
	PROGRAM REQUIREMENTS			
1190	CALIFORNIA BOARD OF OCCUPATIONAL THERAPY			
	State Operations:			
0995	Reimbursements	\$27	\$22	\$22

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
3017	Occupational Therapy Fund	1,426	1,326	1,237
	Totals, State Operations	\$1,453	\$1,348	\$1,259
	PROGRAM REQUIREMENTS			
1195	STATE BOARD OF OPTOMETRY			
	State Operations:			
0763	State Optometry Fund, Professions and Vocations Fund	\$1,669	\$1,885	\$1,655
0995	Reimbursements	73	6	6
	Totals, State Operations	\$1,742	\$1,891	\$1,661
	PROGRAM REQUIREMENTS			
1200	OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA			
	State Operations:			
0264	Osteopathic Medical Board of California Contingent Fund	\$1,732	\$1,884	\$1,830
0995	Reimbursements	103	53	53
	Totals, State Operations	\$1,835	\$1,937	\$1,883
	SUBPROGRAM REQUIREMENTS			
1200010	Osteopathic Medical Board of California			
	State Operations:			
0264	Osteopathic Medical Board of California Contingent Fund	\$1,732	\$1,898	\$1,844
0995	Reimbursements	103	53	53
	Totals, State Operations	\$1,835	\$1,951	\$1,897
	SUBPROGRAM REQUIREMENTS			
1200019	Osteopathic Medical Board of California - Distributed			
	State Operations:			
0264	Osteopathic Medical Board of California Contingent Fund	\$-	-\$14	-\$14
	Totals, State Operations	\$-	-\$14	-\$14
	PROGRAM REQUIREMENTS			
1205	NATUROPATHIC MEDICINE COMMITTEE			
	State Operations:			
0995	Reimbursements	\$7	\$-	\$-
3069	Naturopathic Doctors Fund	153	318	362
	Totals, State Operations	\$160	\$318	\$362
	PROGRAM REQUIREMENTS			
1210	CA STATE BOARD OF PHARMACY			
	State Operations:			
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$16,718	\$19,880	\$19,322
0995	Reimbursements	749	251	251
	Totals, State Operations	\$17,467	\$20,131	\$19,573
	PROGRAM REQUIREMENTS			
1215	BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND GEOLOGISTS			
	State Operations:			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		2013-14*	2014-15*	2015-16*
0205	Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund	\$1,136	\$1,419	\$1,431
0770	Professional Engineers and Land Surveyors Fund	7,751	9,858	9,587
0995	Reimbursements	93	16	16
	Totals, State Operations	\$8,980	\$11,293	\$11,034
	SUBPROGRAM REQUIREMENTS			
1215013	Professional Engineers - Distributed			
	State Operations:			
0770	Professional Engineers and Land Surveyors Fund	\$7,751	-\$68	-\$68
0995	Reimbursements	93	-	-
	Totals, State Operations	\$7,844	-\$68	-\$68
	SUBPROGRAM REQUIREMENTS			
1215014	Board for Professional Engineers and Land Surveyors			
	State Operations:			
0770	Professional Engineers and Land Surveyors Fund	\$-	\$9,926	\$9,655
0995	Reimbursements	-	16	16
	Totals, State Operations	\$-	\$9,942	\$9,671
	SUBPROGRAM REQUIREMENTS			
1215023	Geology and Geophysicists Program			
	State Operations:			
0205	Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund	\$1,136	\$1,419	\$1,431
	Totals, State Operations	\$1,136	\$1,419	\$1,431
	PROGRAM REQUIREMENTS			
1220	BOARD OF REGISTERED NURSING			
	State Operations:			
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	\$33,660	\$37,630	\$36,271
0995	Reimbursements	1,694	1,014	1,014
	Totals, State Operations	\$35,354	\$38,644	\$37,285
	PROGRAM REQUIREMENTS			
1225	COURT REPORTERS BOARD OF CA			
	State Operations:			
0410	Transcript Reimbursement Fund	\$196	\$315	\$315
0771	Court Reporters Fund	871	991	1,040
0995	Reimbursements	5	18	18
	Totals, State Operations	\$1,072	\$1,324	\$1,373
	SUBPROGRAM REQUIREMENTS			
1225010	Court Reporters Board of CA - Support			
	State Operations:			
0771	Court Reporters Fund	\$871	\$991	\$1,040
0995	Reimbursements	5	18	18
	Totals, State Operations	\$876	\$1,009	\$1,058
	SUBPROGRAM REQUIREMENTS			
1225020	Court Reporters Board of CA - Transcript Reimbursement			
	State Operations:			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
0410	Transcript Reimbursement Fund	\$196	\$315	\$315
	Totals, State Operations	\$196	\$315	\$315
	PROGRAM REQUIREMENTS			
1230	STRUCTURAL PEST CONTROL BOARD			
	State Operations:			
0168	Structural Pest Control Research Fund	\$-	\$3	\$3
0399	Structural Pest Control Education and Enforcement Fund	362	393	413
0775	Structural Pest Control Fund	3,635	4,528	4,947
0995	Reimbursements	45	-	-
	Totals, State Operations	\$4,042	\$4,924	\$5,363
	SUBPROGRAM REQUIREMENTS			
1230010	Structural Pest Control Board			
	State Operations:			
0775	Structural Pest Control Fund	\$3,635	\$4,528	\$4,947
0995	Reimbursements	45	-	-
	Totals, State Operations	\$3,680	\$4,528	\$4,947
	SUBPROGRAM REQUIREMENTS			
1230020	Structural Pest Control Board - Education and Enforcement			
	State Operations:			
0399	Structural Pest Control Education and Enforcement Fund	\$362	\$393	\$413
	Totals, State Operations	\$362	\$393	\$413
	SUBPROGRAM REQUIREMENTS			
1230090	Structural Pest Control Board - Research			
	State Operations:			
0168	Structural Pest Control Research Fund	\$-	\$3	\$3
	Totals, State Operations	\$-	\$3	\$3
	PROGRAM REQUIREMENTS			
1235	VETERINARY MEDICAL BOARD			
	State Operations:			
0777	Veterinary Medical Board Contingent Fund	\$2,859	\$4,576	\$4,361
0995	Reimbursements	147	26	26
	Totals, State Operations	\$3,006	\$4,602	\$4,387
	PROGRAM REQUIREMENTS			
1236	VETERINARY MEDICAL BOARD PET LOVER'S LICENSE PLATE PROGRAM			
	State Operations:			
3139	Specialized License Plate Fund	\$-	\$208	\$-
	Totals, State Operations	\$-	\$208	\$-
	Local Assistance:			
3139	Specialized License Plate Fund	\$-	\$-	\$150
	Totals, Local Assistance	\$-	\$-	\$150
	PROGRAM REQUIREMENTS			
1240	BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		2013-14*	2014-15*	2015-16*
State Operations:				
0779	Vocational Nursing and Psychiatric Technicians Fund	\$9,685	\$9,238	\$8,715
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,866	2,120	2,070
0995	Reimbursements	161	374	374
	Totals, State Operations	\$11,712	\$11,732	\$11,159
SUBPROGRAM REQUIREMENTS				
1240013	Vocational Nurses Program-Distributed			
State Operations:				
0779	Vocational Nursing and Psychiatric Technicians Fund	-\$37	-\$37	-\$37
	Totals, State Operations	-\$37	-\$37	-\$37
SUBPROGRAM REQUIREMENTS				
1240019	Vocational Nurses Program			
State Operations:				
0779	Vocational Nursing and Psychiatric Technicians Fund	\$9,722	\$9,275	\$8,752
0995	Reimbursements	135	352	352
	Totals, State Operations	\$9,857	\$9,627	\$9,104
SUBPROGRAM REQUIREMENTS				
1240020	Psychiatric Technicians Program			
State Operations:				
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	\$1,866	\$2,120	\$2,070
0995	Reimbursements	26	22	22
	Totals, State Operations	\$1,892	\$2,142	\$2,092
TOTALS, EXPENDITURES				
	State Operations	280,744	315,821	307,131
	Local Assistance	-	-	150
	Totals, Expenditures	\$280,744	\$315,821	\$307,281

EXPENDITURES BY CATEGORY

	Positions			Expenditures		
1 State Operations	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,464.6	1,532.7	1,532.7	\$86,644	\$89,558	\$89,558
Total Adjustments	-	-0.9	4.6	-	1,413	1,616
Net Totals, Salaries and Wages	1,464.6	1,531.8	1,537.3	\$86,644	\$90,971	\$91,174
Staff Benefits	-	-	-	37,426	42,546	42,823
Totals, Personal Services	1,464.6	1,531.8	1,537.3	\$124,070	\$133,517	\$133,997
OPERATING EXPENSES AND EQUIPMENT						
				\$156,674	\$182,304	\$173,134
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$280,744	\$315,821	\$307,131

2 Local Assistance

	Expenditures		
	2013-14*	2014-15*	2015-16*
Consulting and Professional Services - External - Other	\$-	\$-	\$150
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$-	\$150

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1110 Department of Consumer Affairs Regulatory Boards - Continued

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$197	\$203	\$203
Allocation for employee compensation	-	2	-
Section 3.60 pension contribution adjustment	-	3	-
Totals Available	<u>\$197</u>	<u>\$208</u>	<u>\$203</u>
Unexpended balance, estimated savings	-54	-	-
TOTALS, EXPENDITURES	<u>\$143</u>	<u>\$208</u>	<u>\$203</u>
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,295	\$20,968	\$19,170
Allocation for employee compensation	-	118	-
Allocation for staff benefits	-	58	-
Section 3.60 pension contribution adjustment	-	205	-
Totals Available	<u>\$21,295</u>	<u>\$21,349</u>	<u>\$19,170</u>
Unexpended balance, estimated savings	-946	-	-
TOTALS, EXPENDITURES	<u>\$20,349</u>	<u>\$21,349</u>	<u>\$19,170</u>
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$173	\$174	\$100
Totals Available	<u>\$173</u>	<u>\$174</u>	<u>\$100</u>
Unexpended balance, estimated savings	-15	-140	-
TOTALS, EXPENDITURES	<u>\$158</u>	<u>\$34</u>	<u>\$100</u>
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,754	\$3,256	\$3,421
Allocation for employee compensation	-	16	-
Allocation for staff benefits	-	8	-
Section 3.60 pension contribution adjustment	-	33	-
Totals Available	<u>\$2,754</u>	<u>\$3,313</u>	<u>\$3,421</u>
Unexpended balance, estimated savings	-242	-	-
TOTALS, EXPENDITURES	<u>\$2,512</u>	<u>\$3,313</u>	<u>\$3,421</u>
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,779	\$3,769	\$3,803
Allocation for employee compensation	-	22	-
Allocation for staff benefits	-	10	-
Section 3.60 pension contribution adjustment	-	37	-
Totals Available	<u>\$3,779</u>	<u>\$3,838</u>	<u>\$3,803</u>
Unexpended balance, estimated savings	-727	-	-
TOTALS, EXPENDITURES	<u>\$3,052</u>	<u>\$3,838</u>	<u>\$3,803</u>
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code Section 8674	-	\$3	\$3
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$3</u>	<u>\$3</u>

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$323	\$330	\$301
Allocation for employee compensation	-	1	-
Section 3.60 pension contribution adjustment	-	2	-
Totals Available	\$323	\$333	\$301
Unexpended balance, estimated savings	-85	-100	-
TOTALS, EXPENDITURES	\$238	\$233	\$301
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,378	\$1,394	\$1,431
Allocation for employee compensation	-	8	-
Allocation for staff benefits	-	4	-
Section 3.60 pension contribution adjustment	-	13	-
Totals Available	\$1,378	\$1,419	\$1,431
Unexpended balance, estimated savings	-242	-	-
TOTALS, EXPENDITURES	\$1,136	\$1,419	\$1,431
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$27	\$27	\$27
Totals Available	\$27	\$27	\$27
Unexpended balance, estimated savings	-26	-	-
TOTALS, EXPENDITURES	\$1	\$27	\$27
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,901	\$1,801	\$1,830
Allocation for employee compensation	-	14	-
Allocation for staff benefits	-	6	-
Section 3.60 pension contribution adjustment	-	22	-
Prior Year Balances Available:			
Item 1110-001-0264, Budget Act of 2013	-	41	-
Totals Available	\$1,901	\$1,884	\$1,830
Unexpended balance, estimated savings	-128	-	-
Balance available in subsequent years	-41	-	-
TOTALS, EXPENDITURES	\$1,732	\$1,884	\$1,830
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,528	\$1,424	\$1,405
Allocation for employee compensation	-	6	-
Allocation for staff benefits	-	3	-
Section 3.60 pension contribution adjustment	-	10	-
Prior Year Balances Available:			
Item 1110-001-0280, Budget Act of 2013	-	61	-
Totals Available	\$1,528	\$1,504	\$1,405
Unexpended balance, estimated savings	-133	-	-
Balance available in subsequent years	-61	-	-
TOTALS, EXPENDITURES	\$1,334	\$1,504	\$1,405

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,438	\$1,423	\$1,419
Allocation for employee compensation	-	7	-
Allocation for staff benefits	-	2	-
Section 3.60 pension contribution adjustment	-	11	-
Prior Year Balances Available:			
Item 1110-001-0295, Budget Act of 2013	-	14	-
Totals Available	\$1,438	\$1,457	\$1,419
Unexpended balance, estimated savings	-474	-200	-
Balance available in subsequent years	-14	-	-
TOTALS, EXPENDITURES	\$950	\$1,257	\$1,419
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,526	\$4,586	\$4,560
Allocation for employee compensation	-	24	-
Allocation for staff benefits	-	10	-
Section 3.60 pension contribution adjustment	-	37	-
Totals Available	\$4,526	\$4,657	\$4,560
Unexpended balance, estimated savings	-1,018	-	-
TOTALS, EXPENDITURES	\$3,508	\$4,657	\$4,560
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,249	\$3,422	\$3,456
Allocation for employee compensation	-	23	-
Allocation for staff benefits	-	11	-
Section 3.60 pension contribution adjustment	-	36	-
Totals Available	\$3,249	\$3,492	\$3,456
Unexpended balance, estimated savings	-495	-	-
TOTALS, EXPENDITURES	\$2,754	\$3,492	\$3,456
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,208	\$1,401	\$1,444
Allocation for employee compensation	-	10	-
Allocation for staff benefits	-	4	-
Section 3.60 pension contribution adjustment	-	14	-
Totals Available	\$1,208	\$1,429	\$1,444
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$1,196	\$1,429	\$1,444
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,884	\$1,936	\$2,012
Allocation for employee compensation	-	14	-
Allocation for staff benefits	-	6	-
Section 3.60 pension contribution adjustment	-	28	-
Totals Available	\$1,884	\$1,984	\$2,012
Unexpended balance, estimated savings	-339	-	-
TOTALS, EXPENDITURES	\$1,545	\$1,984	\$2,012

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$392	\$391	\$413
Allocation for employee compensation	-	1	-
Section 3.60 pension contribution adjustment	-	1	-
Totals Available	\$392	\$393	\$413
Unexpended balance, estimated savings	-30	-	-
TOTALS, EXPENDITURES	\$362	\$393	\$413
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$196	\$315	\$315
TOTALS, EXPENDITURES	\$196	\$315	\$315
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$124	\$127	\$64
Totals Available	\$124	\$127	\$64
Unexpended balance, estimated savings	-99	-	-
TOTALS, EXPENDITURES	\$25	\$127	\$64
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,558	\$13,413	\$13,865
Allocation for employee compensation	-	124	-
Allocation for staff benefits	-	55	-
Section 3.60 pension contribution adjustment	-	185	-
Totals Available	\$11,558	\$13,777	\$13,865
Unexpended balance, estimated savings	-127	-	-
TOTALS, EXPENDITURES	\$11,431	\$13,777	\$13,865
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,815	\$3,901	\$3,590
Allocation for employee compensation	-	30	-
Allocation for staff benefits	-	14	-
Section 3.60 pension contribution adjustment	-	48	-
Totals Available	\$3,815	\$3,993	\$3,590
Unexpended balance, estimated savings	-834	-	-
TOTALS, EXPENDITURES	\$2,981	\$3,993	\$3,590
0735 Contractors License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$61,278	\$61,902	\$62,768
Allocation for employee compensation	-	364	-
Allocation for staff benefits	-	183	-
Section 3.60 pension contribution adjustment	-	692	-
Totals Available	\$61,278	\$63,141	\$62,768
Unexpended balance, estimated savings	-3,861	-	-
TOTALS, EXPENDITURES	\$57,417	\$63,141	\$62,768
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,365	\$12,155	\$12,135

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Allocation for employee compensation	-	64	-
Allocation for staff benefits	-	31	-
Section 3.60 pension contribution adjustment	-	165	-
Prior Year Balances Available:			
Item 1110-001-0741, Budget Act of 2013	-	289	-
Totals Available	\$12,365	\$12,704	\$12,135
Unexpended balance, estimated savings	-1,955	-	-
Balance available in subsequent years	-289	-	-
TOTALS, EXPENDITURES	\$10,121	\$12,704	\$12,135
0755 Licensed Midwifery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$13	\$13
TOTALS, EXPENDITURES	\$-	\$13	\$13
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,158	\$1,174	\$993
Allocation for employee compensation	-	6	-
Allocation for staff benefits	-	2	-
Section 3.60 pension contribution adjustment	-	10	-
Totals Available	\$1,158	\$1,192	\$993
Unexpended balance, estimated savings	-449	-	-
TOTALS, EXPENDITURES	\$709	\$1,192	\$993
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,015	\$58,473	\$58,484
Allocation for employee compensation	-	250	-
Allocation for staff benefits	-	132	-
Section 3.60 pension contribution adjustment	-	763	-
Prior Year Balances Available:			
Item 1110-001-0758, Budget Act of 2013	-	819	-
Totals Available	\$59,015	\$60,437	\$58,484
Unexpended balance, estimated savings	-3,475	-	-
Balance available in subsequent years	-819	-	-
TOTALS, EXPENDITURES	\$54,721	\$60,437	\$58,484
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,428	\$3,805	\$3,803
Allocation for employee compensation	-	28	-
Allocation for staff benefits	-	13	-
Section 3.60 pension contribution adjustment	-	54	-
Totals Available	\$3,428	\$3,900	\$3,803
Unexpended balance, estimated savings	-58	-	-
TOTALS, EXPENDITURES	\$3,370	\$3,900	\$3,803
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,467	\$36,764	\$36,271
Allocation for employee compensation	-	221	-
Allocation for staff benefits	-	102	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Section 3.60 pension contribution adjustment	-	460	-
Prior Year Balances Available:			
Chapter 4, Statutes of 2012	1	-	-
Item 1110-001-0761, Budget Act of 2013	-	83	-
Technical adjustment	-	1	-
Totals Available	\$34,468	\$37,631	\$36,271
Unexpended balance, estimated savings	-724	-1	-
Balance available in subsequent years	-84	-	-
TOTALS, EXPENDITURES	\$33,660	\$37,630	\$36,271
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,897	\$1,804	\$1,655
Allocation for employee compensation	-	13	-
Allocation for staff benefits	-	7	-
Section 3.60 pension contribution adjustment	-	23	-
Prior Year Balances Available:			
Item 1110-001-0763, Budget Act of 2013	-	38	-
Totals Available	\$1,897	\$1,885	\$1,655
Unexpended balance, estimated savings	-190	-	-
Balance available in subsequent years	-38	-	-
TOTALS, EXPENDITURES	\$1,669	\$1,885	\$1,655
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,903	\$19,163	\$19,322
Allocation for employee compensation	-	166	-
Allocation for staff benefits	-	69	-
Section 3.60 pension contribution adjustment	-	270	-
Prior Year Balances Available:			
Item 1110-001-0767, Budget Act of 2013	-	212	-
Totals Available	\$17,903	\$19,880	\$19,322
Unexpended balance, estimated savings	-973	-	-
Balance available in subsequent years	-212	-	-
TOTALS, EXPENDITURES	\$16,718	\$19,880	\$19,322
0770 Professional Engineers and Land Surveyors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,740	\$9,640	\$9,587
Allocation for employee compensation	-	89	-
Allocation for staff benefits	-	36	-
Section 3.60 pension contribution adjustment	-	93	-
Totals Available	\$9,740	\$9,858	\$9,587
Unexpended balance, estimated savings	-1,989	-	-
TOTALS, EXPENDITURES	\$7,751	\$9,858	\$9,587
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$890	\$968	\$1,040
Allocation for employee compensation	-	7	-
Allocation for staff benefits	-	4	-
Section 3.60 pension contribution adjustment	-	12	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Business and Professions Code Section 8030.2(a) (Transfer to the Transcript Reimbursement Fund)	(300)	(300)	(300)
Totals Available	\$890	\$991	\$1,040
Unexpended balance, estimated savings	-19	-	-
TOTALS, EXPENDITURES	\$871	\$991	\$1,040
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,190	\$9,089	\$8,989
Allocation for employee compensation	-	63	-
Allocation for staff benefits	-	30	-
Section 3.60 pension contribution adjustment	-	100	-
Totals Available	\$8,190	\$9,282	\$8,989
Unexpended balance, estimated savings	-456	-	-
TOTALS, EXPENDITURES	\$7,734	\$9,282	\$8,989
0775 Structural Pest Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,476	\$4,444	\$4,947
Allocation for employee compensation	-	26	-
Allocation for staff benefits	-	14	-
Section 3.60 pension contribution adjustment	-	44	-
Totals Available	\$4,476	\$4,528	\$4,947
Unexpended balance, estimated savings	-841	-	-
TOTALS, EXPENDITURES	\$3,635	\$4,528	\$4,947
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,141	\$4,369	\$4,361
Allocation for employee compensation	-	28	-
Allocation for staff benefits	-	12	-
Section 3.60 pension contribution adjustment	-	55	-
Prior Year Balances Available:			
Item 1110-001-0777, Budget Act of 2013	-	112	-
Totals Available	\$3,141	\$4,576	\$4,361
Unexpended balance, estimated savings	-170	-	-
Balance available in subsequent years	-112	-	-
TOTALS, EXPENDITURES	\$2,859	\$4,576	\$4,361
0779 Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,838	\$9,023	\$8,715
Allocation for employee compensation	-	68	-
Allocation for staff benefits	-	32	-
Section 3.60 pension contribution adjustment	-	115	-
Totals Available	\$9,838	\$9,238	\$8,715
Unexpended balance, estimated savings	-153	-	-
TOTALS, EXPENDITURES	\$9,685	\$9,238	\$8,715
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,085	\$2,080	\$2,070

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Allocation for employee compensation	-	13	-
Allocation for staff benefits	-	7	-
Section 3.60 pension contribution adjustment	-	20	-
Totals Available	\$2,085	\$2,120	\$2,070
Unexpended balance, estimated savings	-219	-	-
TOTALS, EXPENDITURES	\$1,866	\$2,120	\$2,070
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7,576	\$3,584	\$3,584
TOTALS, EXPENDITURES	\$7,576	\$3,584	\$3,584
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,497	\$1,294	\$1,237
Allocation for employee compensation	-	10	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment	-	17	-
Totals Available	\$1,497	\$1,326	\$1,237
Unexpended balance, estimated savings	-71	-	-
TOTALS, EXPENDITURES	\$1,426	\$1,326	\$1,237
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code section 1973(d)(e)	\$80	\$133	\$132
TOTALS, EXPENDITURES	\$80	\$133	\$132
3069 Naturopathic Doctors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$178	\$305	\$362
Allocation for employee compensation	-	3	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment	-	5	-
Prior Year Balances Available:			
Item 1110-001-3069, Budget Act of 2013	-	4	-
Totals Available	\$178	\$318	\$362
Unexpended balance, estimated savings	-21	-	-
Balance available in subsequent years	-4	-	-
TOTALS, EXPENDITURES	\$153	\$318	\$362
3139 Specialized License Plate Fund			
APPROPRIATIONS			
As amended by Chapter 375, Statutes of 2014 (SB 1323)	-	\$208	-
TOTALS, EXPENDITURES	\$-	\$208	\$-
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,507	\$1,582	\$1,632
Allocation for employee compensation	-	11	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment	-	17	-
Totals Available	\$1,507	\$1,615	\$1,632
Unexpended balance, estimated savings	-241	-	-
TOTALS, EXPENDITURES	\$1,266	\$1,615	\$1,632

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
3142 State Dental Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,812	\$1,885	\$2,092
Allocation for employee compensation	-	10	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment	-	16	-
Totals Available	\$1,812	\$1,916	\$2,092
Unexpended balance, estimated savings	-184	-	-
TOTALS, EXPENDITURES	\$1,628	\$1,916	\$2,092
9250 Boxers Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$105	\$109	\$107
Section 3.60 pension contribution adjustment	-	1	-
Chapter 776, Statutes of 2001	149	-	-
Totals Available	\$254	\$110	\$107
Unexpended balance, estimated savings	-28	-	-
TOTALS, EXPENDITURES	\$226	\$110	\$107
Total Expenditures, All Funds, (State Operations)	\$280,744	\$315,821	\$307,131
2 LOCAL ASSISTANCE			
3139 Specialized License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$150
TOTALS, EXPENDITURES	\$-	\$-	\$150
Total Expenditures, All Funds, (Local Assistance)	\$0	\$0	\$150
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$280,744	\$315,821	\$307,281

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0024 State Board of Guide Dogs for the Blind Fund [§]			
BEGINNING BALANCE	\$123	\$127	\$69
Adjusted Beginning Balance	\$123	\$127	\$69
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	148	151	151
4129400 Other Regulatory Licenses and Permits	2	1	2
Total Revenues, Transfers, and Other Adjustments	\$151	\$152	\$153
Total Resources	\$274	\$279	\$222
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	146	209	203
8880 Financial Information System for California (State Operations)	1	1	-
Total Expenditures and Expenditure Adjustments	\$147	\$210	\$203
FUND BALANCE	\$127	\$69	\$19
Reserve for economic uncertainties	127	69	19
0069 Barbering and Cosmetology Contingent Fund [§]			
BEGINNING BALANCE	\$13,833	\$15,919	\$16,644
Prior Year Adjustments	893	-	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
Adjusted Beginning Balance	\$14,726	\$15,919	\$16,644
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	846	871	897
4127400 Renewal Fees	10,796	11,084	11,449
4129200 Other Regulatory Fees	4,953	5,101	5,254
4129400 Other Regulatory Licenses and Permits	4,990	4,982	5,219
4163000 Investment Income - Surplus Money Investments	32	51	55
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	-	-
4172500 Miscellaneous Revenue	9	-	-
4173500 Settlements and Judgments - Other	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$21,634</u>	<u>\$22,089</u>	<u>\$22,874</u>
Total Resources	\$36,360	\$38,008	\$39,518
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	20,348	21,347	19,170
8880 Financial Information System for California (State Operations)	<u>92</u>	<u>17</u>	<u>38</u>
Total Expenditures and Expenditure Adjustments	<u>\$20,441</u>	<u>\$21,364</u>	<u>\$19,208</u>
FUND BALANCE	\$15,919	\$16,644	\$20,310
Reserve for economic uncertainties	15,919	16,644	20,310
0093 Construction Management Education Account (CMEA) ^s			
BEGINNING BALANCE	\$165	\$34	\$56
Prior Year Adjustments	<u>-26</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$139	\$34	\$56
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	<u>53</u>	<u>56</u>	<u>58</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$54</u>	<u>\$56</u>	<u>\$58</u>
Total Resources	\$193	\$90	\$114
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	158	34	100
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$159</u>	<u>\$34</u>	<u>\$100</u>
FUND BALANCE	\$34	\$56	\$14
Reserve for economic uncertainties	34	56	14
0108 Acupuncture Fund ^s			
BEGINNING BALANCE	\$2,088	\$2,127	\$1,921
Prior Year Adjustments	<u>9</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,097	\$2,127	\$1,921
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	14	12	13
4127400 Renewal Fees	1,697	2,067	2,073
4129200 Other Regulatory Fees	44	45	47
4129400 Other Regulatory Licenses and Permits	792	980	1,086

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
4143500 Miscellaneous Services to the Public	1	-	-
4163000 Investment Income - Surplus Money Investments	5	6	6
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
4172500 Miscellaneous Revenue	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$2,555	\$3,110	\$3,225
Total Resources	\$4,652	\$5,237	\$5,146
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,513	3,313	3,421
8880 Financial Information System for California (State Operations)	13	2	5
Total Expenditures and Expenditure Adjustments	\$2,526	\$3,315	\$3,426
FUND BALANCE	\$2,127	\$1,921	\$1,720
Reserve for economic uncertainties	2,127	1,921	1,720
0152 State Board of Chiropractic Examiners Fund^s			
BEGINNING BALANCE	\$2,294	\$2,923	\$2,946
Prior Year Adjustments	67	-	-
Adjusted Beginning Balance	\$2,361	\$2,923	\$2,946
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	53	53	53
4127400 Renewal Fees	3,379	3,297	3,297
4129200 Other Regulatory Fees	153	29	29
4129400 Other Regulatory Licenses and Permits	4	177	177
4163000 Investment Income - Surplus Money Investments	7	3	16
4171100 Cost Recoveries - Other	9	-	-
4172000 Fines and Forfeitures	25	-	-
4172500 Miscellaneous Revenue	2	3	3
Transfers and Other Adjustments			
Revenue Transfer from the Vehicle Inspection and Repair Fund (0421) to the State Board of Chiropractic Examiners Fund (0152) per Item 1110-403, Budget Act of 2014	-	3,000	-
Total Revenues, Transfers, and Other Adjustments	\$3,632	\$6,562	\$3,575
Total Resources	\$5,993	\$9,485	\$6,521
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,053	3,839	3,803
8880 Financial Information System for California (State Operations)	17	3	12
9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice (State Operations)	-	2,698	-
Total Expenditures and Expenditure Adjustments	\$3,070	\$6,540	\$3,815
FUND BALANCE	\$2,923	\$2,946	\$2,706
Reserve for economic uncertainties	2,923	2,946	2,706
0168 Structural Pest Control Research Fund^s			
BEGINNING BALANCE	\$313	\$451	\$584
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$311	\$451	\$584
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	139	136	136

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
4163000 Investment Income - Surplus Money Investments	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	\$140	\$136	\$136
Total Resources	\$451	\$587	\$720
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>-</u>	<u>3</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$3</u>	<u>\$3</u>
FUND BALANCE	\$451	\$584	\$717
Reserve for economic uncertainties	451	584	717
0175 Dispensing Opticians Fund ^s			
BEGINNING BALANCE	\$308	\$249	\$193
Prior Year Adjustments	<u>3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$311	\$249	\$193
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	5	5	5
4127400 Renewal Fees	147	147	147
4129400 Other Regulatory Licenses and Permits	24	24	24
4163000 Investment Income - Surplus Money Investments	<u>1</u>	<u>1</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$178</u>	<u>\$177</u>	<u>\$176</u>
Total Resources	\$489	\$426	\$369
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	237	234	301
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$239</u>	<u>\$234</u>	<u>\$302</u>
FUND BALANCE	\$249	\$193	\$67
Reserve for economic uncertainties	249	193	67
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors			
Fund ^s			
BEGINNING BALANCE	\$1,066	\$989	\$633
Prior Year Adjustments	<u>99</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,165	\$989	\$633
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	13	12	12
4127400 Renewal Fees	760	810	768
4129200 Other Regulatory Fees	7	3	3
4129400 Other Regulatory Licenses and Permits	182	234	240
4163000 Investment Income - Surplus Money Investments	3	3	3
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$966</u>	<u>\$1,063</u>	<u>\$1,027</u>
Total Resources	\$2,131	\$2,052	\$1,660
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,136	1,418	1,431
8880 Financial Information System for California (State Operations)	6	1	3

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
Total Expenditures and Expenditure Adjustments	\$1,142	\$1,419	\$1,434
FUND BALANCE	\$989	\$633	\$226
Reserve for economic uncertainties	989	633	226
0210 Outpatient Setting Fund of the Medical Board of California [§]			
BEGINNING BALANCE	\$326	\$341	\$332
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$324	\$341	\$332
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	12	12	60
4129400 Other Regulatory Licenses and Permits	5	5	5
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$18	\$18	\$66
Total Resources	\$342	\$359	\$398
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1	27	27
Total Expenditures and Expenditure Adjustments	\$1	\$27	\$27
FUND BALANCE	\$341	\$332	\$371
Reserve for economic uncertainties	341	332	371
0264 Osteopathic Medical Board of California Contingent Fund [§]			
BEGINNING BALANCE	\$3,076	\$2,979	\$2,853
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$3,075	\$2,979	\$2,853
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	9	10	11
4127400 Renewal Fees	1,310	1,429	1,545
4129200 Other Regulatory Fees	18	19	20
4129400 Other Regulatory Licenses and Permits	297	294	307
4163000 Investment Income - Surplus Money Investments	7	8	9
Total Revenues, Transfers, and Other Adjustments	\$1,641	\$1,760	\$1,892
Total Resources	\$4,716	\$4,739	\$4,745
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,729	1,884	1,830
8880 Financial Information System for California (State Operations)	8	2	3
Total Expenditures and Expenditure Adjustments	\$1,737	\$1,886	\$1,833
FUND BALANCE	\$2,979	\$2,853	\$2,912
Reserve for economic uncertainties	2,979	2,853	2,912
0280 Physician Assistant Fund [§]			
BEGINNING BALANCE	\$1,240	\$1,531	\$1,571
Prior Year Adjustments	56	-	-
Adjusted Beginning Balance	\$1,296	\$1,531	\$1,571
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	3	3	3

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
4127400 Renewal Fees	1,336	1,350	1,395
4129200 Other Regulatory Fees	11	11	11
4129400 Other Regulatory Licenses and Permits	212	177	178
4140000 Document Sales	1	-	-
4163000 Investment Income - Surplus Money Investments	4	5	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$1,569</u>	<u>\$1,546</u>	<u>\$1,592</u>
Total Resources	\$2,864	\$3,077	\$3,163
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,334	1,504	1,405
8880 Financial Information System for California (State Operations)	-	1	3
Total Expenditures and Expenditure Adjustments	<u>\$1,334</u>	<u>\$1,505</u>	<u>\$1,408</u>
FUND BALANCE	\$1,531	\$1,571	\$1,755
Reserve for economic uncertainties	1,531	1,571	1,755
0295 Board of Podiatric Medicine Fund ^s			
BEGINNING BALANCE	\$893	\$948	\$628
Prior Year Adjustments	15	-	-
Adjusted Beginning Balance	\$908	\$948	\$628
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	4	4	4
4127400 Renewal Fees	913	857	857
4129200 Other Regulatory Fees	6	5	5
4129400 Other Regulatory Licenses and Permits	71	70	75
4163000 Investment Income - Surplus Money Investments	2	2	1
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$997</u>	<u>\$938</u>	<u>\$942</u>
Total Resources	\$1,905	\$1,886	\$1,570
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	951	1,257	1,419
8880 Financial Information System for California (State Operations)	6	1	3
Total Expenditures and Expenditure Adjustments	<u>\$957</u>	<u>\$1,258</u>	<u>\$1,422</u>
FUND BALANCE	\$948	\$628	\$148
Reserve for economic uncertainties	948	628	148
0310 Psychology Fund ^s			
BEGINNING BALANCE	\$5,082	\$5,609	\$4,833
Prior Year Adjustments	165	-	-
Adjusted Beginning Balance	\$5,247	\$5,609	\$4,833
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	15	15	15
4127400 Renewal Fees	3,237	3,273	3,273
4129200 Other Regulatory Fees	56	75	75
4129400 Other Regulatory Licenses and Permits	565	510	510
4140000 Document Sales	1	-	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
4163000 Investment Income - Surplus Money Investments	<u>13</u>	<u>14</u>	<u>12</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,888</u>	<u>\$3,887</u>	<u>\$3,885</u>
Total Resources	\$9,135	\$9,496	\$8,718
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,506	4,658	4,560
8880 Financial Information System for California (State Operations)	<u>20</u>	<u>4</u>	<u>8</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,527</u>	<u>\$4,662</u>	<u>\$4,568</u>
FUND BALANCE	\$5,609	\$4,833	\$4,150
Reserve for economic uncertainties	5,609	4,833	4,150
0319 Respiratory Care Fund [§]			
BEGINNING BALANCE	\$2,596	\$2,612	\$1,880
Prior Year Adjustments	<u>75</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,671	\$2,612	\$1,880
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	41	48	62
4127400 Renewal Fees	2,119	2,162	2,185
4129200 Other Regulatory Fees	60	66	67
4129400 Other Regulatory Licenses and Permits	483	481	496
4163000 Investment Income - Surplus Money Investments	<u>7</u>	<u>6</u>	<u>4</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,711</u>	<u>\$2,763</u>	<u>\$2,814</u>
Total Resources	\$5,382	\$5,375	\$4,694
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,756	3,492	3,456
8880 Financial Information System for California (State Operations)	<u>14</u>	<u>3</u>	<u>5</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,771</u>	<u>\$3,495</u>	<u>\$3,461</u>
FUND BALANCE	\$2,612	\$1,880	\$1,233
Reserve for economic uncertainties	2,612	1,880	1,233
0326 Athletic Commission Fund [§]			
BEGINNING BALANCE	\$317	\$501	\$770
Prior Year Adjustments	<u>-73</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$244	\$501	\$770
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	32	65	65
4129200 Other Regulatory Fees	1,193	1,389	1,389
4129400 Other Regulatory Licenses and Permits	224	243	243
4163000 Investment Income - Surplus Money Investments	1	2	3
4172500 Miscellaneous Revenue	<u>2</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,452</u>	<u>\$1,699</u>	<u>\$1,700</u>
Total Resources	\$1,695	\$2,200	\$2,470
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,194	1,429	1,444
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>1</u>	<u>3</u>

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† Past year appropriations are net of subsequent budget adjustments.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
Total Expenditures and Expenditure Adjustments	\$1,194	\$1,430	\$1,447
FUND BALANCE	\$501	\$770	\$1,023
Reserve for economic uncertainties	501	770	1,023
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund ^s			
BEGINNING BALANCE	\$780	\$1,215	\$1,318
Prior Year Adjustments	16	-	-
Adjusted Beginning Balance	\$796	\$1,215	\$1,318
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	18	19	19
4127400 Renewal Fees	1,332	1,325	1,383
4129200 Other Regulatory Fees	25	25	25
4129400 Other Regulatory Licenses and Permits	291	311	312
4140000 Document Sales	1	-	-
4151000 Interest Income - Other Loans	3	3	3
4163000 Investment Income - Surplus Money Investments	2	3	3
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
4172500 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund (0376), per Item 1110-011-0376, Budget Act of 2011	300	-	-
Loan repayment from the General Fund (0001) to the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund (0376), per Item 1110-011-0376, Budget Act of 2011	-	400	-
Loan repayment from the General Fund to the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund (0376), per Item 1110-011-0376, Budget Act of 2011	-	-	450
Total Revenues, Transfers, and Other Adjustments	\$1,974	\$2,088	\$2,197
Total Resources	\$2,770	\$3,303	\$3,515
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,546	1,984	2,012
8880 Financial Information System for California (State Operations)	9	2	4
Total Expenditures and Expenditure Adjustments	\$1,555	\$1,986	\$2,016
FUND BALANCE	\$1,215	\$1,318	\$1,499
Reserve for economic uncertainties	1,215	1,318	1,499
0399 Structural Pest Control Education and Enforcement Fund ^s			
BEGINNING BALANCE	\$563	\$582	\$571
Prior Year Adjustments	-6	-	-
Adjusted Beginning Balance	\$557	\$582	\$571
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	388	382	382
4163000 Investment Income - Surplus Money Investments	2	-	-
Total Revenues, Transfers, and Other Adjustments	\$389	\$382	\$382
Total Resources	\$946	\$964	\$953
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	362	394	413
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$364</u>	<u>\$394</u>	<u>\$414</u>
FUND BALANCE	\$582	\$571	\$539
Reserve for economic uncertainties	582	571	539
0410 Transcript Reimbursement Fund ^s			
BEGINNING BALANCE	\$319	\$422	\$408
Prior Year Adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$317	\$422	\$408
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1	1	1
Transfers and Other Adjustments			
Revenue Transfer from Court Reporters' Fund (0771) to Transcript Reimbursement Fund (0410) per Business and Professions Code Section 8030.2	300	300	300
Total Revenues, Transfers, and Other Adjustments	<u>\$301</u>	<u>\$301</u>	<u>\$301</u>
Total Resources	\$618	\$723	\$709
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	195	315	315
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$196</u>	<u>\$315</u>	<u>\$316</u>
FUND BALANCE	\$422	\$408	\$393
Reserve for economic uncertainties	422	408	393
0492 State Athletic Commission Neurological Examination Account ^s			
BEGINNING BALANCE	\$690	\$679	\$570
Prior Year Adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$688	\$679	\$570
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	16	16	16
4163000 Investment Income - Surplus Money Investments	<u>-</u>	<u>2</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$16</u>	<u>\$18</u>	<u>\$17</u>
Total Resources	\$704	\$697	\$587
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>25</u>	<u>127</u>	<u>64</u>
Total Expenditures and Expenditure Adjustments	<u>\$25</u>	<u>\$127</u>	<u>\$64</u>
FUND BALANCE	\$679	\$570	\$523
Reserve for economic uncertainties	679	570	523
0704 Accountancy Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$15,122	\$14,186	\$5,871
Prior Year Adjustments	<u>239</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$15,361	\$14,186	\$5,871
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	199	82	80

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
4127400 Renewal Fees	4,968	2,453	2,461
4129200 Other Regulatory Fees	278	230	166
4129400 Other Regulatory Licenses and Permits	4,826	2,665	2,616
4163000 Investment Income - Surplus Money Investments	32	35	37
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	5	4	4
4172500 Miscellaneous Revenue	2	2	2
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Accountancy Fund (0704), per Item 1120-011-0704, Budget Act of 2002	-	-	6,000
Total Revenues, Transfers, and Other Adjustments	<u>\$10,310</u>	<u>\$5,471</u>	<u>\$11,366</u>
Total Resources	\$25,671	\$19,657	\$17,237

EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:

0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	11,433	13,776	13,865
8880 Financial Information System for California (State Operations)	<u>52</u>	<u>10</u>	<u>23</u>
Total Expenditures and Expenditure Adjustments	<u>\$11,485</u>	<u>\$13,786</u>	<u>\$13,888</u>
FUND BALANCE	\$14,186	\$5,871	\$3,349
Reserve for economic uncertainties	14,186	5,871	3,349

0706 California Architects Board Fund ^s

BEGINNING BALANCE	\$4,061	\$5,253	\$4,031
Prior Year Adjustments	<u>38</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,099	\$5,253	\$4,031

REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:

4121200 Delinquent Fees	73	40	73
4127400 Renewal Fees	3,699	2,430	3,615
4129200 Other Regulatory Fees	9	1	1
4129400 Other Regulatory Licenses and Permits	358	289	338
4143500 Miscellaneous Services to the Public	-	12	13
4163000 Investment Income - Surplus Money Investments	13	-	-
4172500 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$4,153</u>	<u>\$2,773</u>	<u>\$4,041</u>
Total Resources	\$8,252	\$8,026	\$8,072

EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:

1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,982	3,992	3,590
8880 Financial Information System for California (State Operations)	<u>17</u>	<u>3</u>	<u>7</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,999</u>	<u>\$3,995</u>	<u>\$3,597</u>
FUND BALANCE	\$5,253	\$4,031	\$4,475
Reserve for economic uncertainties	5,253	4,031	4,475

0735 Contractors License Fund ^s

BEGINNING BALANCE	\$28,953	\$26,387	\$19,176
Prior Year Adjustments	<u>130</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$29,083	\$26,387	\$19,176

REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
4121200 Delinquent Fees	3,102	2,889	2,838
4127400 Renewal Fees	39,876	40,993	40,270
4129200 Other Regulatory Fees	108	106	106
4129400 Other Regulatory Licenses and Permits	10,218	10,617	10,617
4143500 Miscellaneous Services to the Public	76	75	75
4163000 Investment Income - Surplus Money Investments	64	61	37
4170400 Capital Asset Sales Proceeds	7	10	10
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	28	25	25
4172240 Fines and Penalties - External - Other	-	250	250
4172500 Miscellaneous Revenue	22	24	24
4173000 Penalty Assessments - Other	1,491	930	930
Total Revenues, Transfers, and Other Adjustments	<u>\$54,992</u>	<u>\$55,980</u>	<u>\$55,182</u>
Total Resources	\$84,075	\$82,367	\$74,358
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	57,412	63,142	62,768
8880 Financial Information System for California (State Operations)	273	50	112
Total Expenditures and Expenditure Adjustments	<u>\$57,688</u>	<u>\$63,192</u>	<u>\$62,880</u>
FUND BALANCE	\$26,387	\$19,176	\$11,478
Reserve for economic uncertainties	26,387	19,176	11,478
0741 State Dentistry Fund ^s			
BEGINNING BALANCE	\$4,772	\$6,085	\$3,506
Prior Year Adjustments	191	-	-
Adjusted Beginning Balance	<u>\$4,963</u>	<u>\$6,085</u>	<u>\$3,506</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	74	67	66
4127400 Renewal Fees	7,286	9,259	9,889
4129200 Other Regulatory Fees	46	52	60
4129400 Other Regulatory Licenses and Permits	788	745	751
4151000 Interest Income - Other Loans	384	-	-
4163000 Investment Income - Surplus Money Investments	9	11	5
4170400 Capital Asset Sales Proceeds	5	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
4172500 Miscellaneous Revenue	2	-	-
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the State Dentistry Fund (0741), per Item 1250-011-0741, Budget Act of 2003	2,700	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$11,297</u>	<u>\$10,134</u>	<u>\$10,771</u>
Total Resources	\$16,260	\$16,219	\$14,277
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	10,121	12,704	12,135
8880 Financial Information System for California (State Operations)	53	10	23
Total Expenditures and Expenditure Adjustments	<u>\$10,175</u>	<u>\$12,714</u>	<u>\$12,158</u>
FUND BALANCE	\$6,085	\$3,506	\$2,119

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
Reserve for economic uncertainties	6,085	3,506	2,119
0755 Licensed Midwifery Fund [§]			
BEGINNING BALANCE	\$221	\$258	\$284
Prior Year Adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$219	\$258	\$284
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	28	28	28
4129400 Other Regulatory Licenses and Permits	10	10	10
4163000 Investment Income - Surplus Money Investments	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$39</u>	<u>\$39</u>	<u>\$39</u>
Total Resources	\$258	\$297	\$323
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>-</u>	<u>13</u>	<u>13</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$13</u>	<u>\$13</u>
FUND BALANCE	\$258	\$284	\$310
Reserve for economic uncertainties	258	284	310
0757 California Board of Architectural Examiners - Landscape Architects Fund [§]			
BEGINNING BALANCE	\$2,413	\$2,527	\$2,126
Prior Year Adjustments	<u>32</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,445	\$2,527	\$2,126
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	18	18	18
4127400 Renewal Fees	704	704	704
4129200 Other Regulatory Fees	7	2	2
4129400 Other Regulatory Licenses and Permits	62	63	63
4163000 Investment Income - Surplus Money Investments	<u>6</u>	<u>6</u>	<u>6</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$797</u>	<u>\$793</u>	<u>\$793</u>
Total Resources	\$3,242	\$3,320	\$2,919
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	710	1,193	993
8880 Financial Information System for California (State Operations)	<u>5</u>	<u>1</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$715</u>	<u>\$1,194</u>	<u>\$995</u>
FUND BALANCE	\$2,527	\$2,126	\$1,924
Reserve for economic uncertainties	2,527	2,126	1,924
0758 Contingent Fund of the Medical Board of California [§]			
BEGINNING BALANCE	\$26,498	\$28,151	\$20,008
Prior Year Adjustments	<u>232</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$26,730	\$28,151	\$20,008
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	238	90	90
4127400 Renewal Fees	48,914	45,730	45,710
4129200 Other Regulatory Fees	156	278	258

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
4129400 Other Regulatory Licenses and Permits	6,994	6,122	6,249
4140000 Document Sales	12	-	-
4143500 Miscellaneous Services to the Public	1	30	30
4163000 Investment Income - Surplus Money Investments	75	76	69
4170400 Capital Asset Sales Proceeds	1	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	11	15	15
4172500 Miscellaneous Revenue	2	3	3
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Contingent Fund of the Medical Board of California (0758), per Item 1110-011-0758 Budget Act of 2008	-	-	3,000
Loan repayment from the General Fund (0001) to the Contingent Fund of the Medical Board of California (0758), per Item 1110-011-0758 Budget Act of 2011	-	-	7,000
Total Revenues, Transfers, and Other Adjustments	<u>\$56,404</u>	<u>\$52,344</u>	<u>\$62,424</u>
Total Resources	\$83,134	\$80,495	\$82,432
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	54,721	60,439	58,484
8880 Financial Information System for California (State Operations)	<u>259</u>	<u>48</u>	<u>107</u>
Total Expenditures and Expenditure Adjustments	<u>\$54,983</u>	<u>\$60,487</u>	<u>\$58,591</u>
FUND BALANCE	\$28,151	\$20,008	\$23,841
Reserve for economic uncertainties	28,151	20,008	23,841
0759 Physical Therapy Fund [§]			
BEGINNING BALANCE	\$922	\$876	\$294
Prior Year Adjustments	<u>26</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$948	\$876	\$294
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	19	18	18
4127400 Renewal Fees	2,754	2,754	2,754
4129200 Other Regulatory Fees	120	120	120
4129400 Other Regulatory Licenses and Permits	417	426	426
4163000 Investment Income - Surplus Money Investments	3	4	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Physical Therapy Fund (0759), per Item 1110-011-0759 Budget Act of 2011	-	-	1,050
Loan repayment from the General Fund (0001) to the Physical Therapy Fund (0759), per Item 1110-011-0759, Budget Act of 2011	-	-	450
Total Revenues, Transfers, and Other Adjustments	<u>\$3,316</u>	<u>\$3,322</u>	<u>\$4,818</u>
Total Resources	\$4,264	\$4,198	\$5,112
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,373	3,901	3,803
8880 Financial Information System for California (State Operations)	<u>15</u>	<u>3</u>	<u>7</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,388</u>	<u>\$3,904</u>	<u>\$3,810</u>
FUND BALANCE	\$876	\$294	\$1,302
Reserve for economic uncertainties	876	294	1,302

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
0761 Board of Registered Nursing Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$8,996	\$9,557	\$5,518
Prior Year Adjustments	544	-	-
Adjusted Beginning Balance	\$9,540	\$9,557	\$5,518
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	456	427	427
4127400 Renewal Fees	26,579	24,133	24,361
4129200 Other Regulatory Fees	1,001	851	881
4129400 Other Regulatory Licenses and Permits	5,694	5,190	5,205
4143500 Miscellaneous Services to the Public	26	-	-
4163000 Investment Income - Surplus Money Investments	26	14	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	10	-	-
4172500 Miscellaneous Revenue	24	-	-
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Board of Registered Nursing Fund, Professions and Vocations Fund (0761), per Item 1110-011-0761, Budget Act of 2011	-	-	3,300
Loan repayment from the General Fund (0001) to the Board of Registered Nursing Fund, Professions and Vocations Fund (0761) Per Item 1110-011-0761, Budget Act of 2011	-	3,000	-
Loan repayment from the General Fund (0001) to the Board of Registered Nursing Fund, Professions and Vocations Fund, per Item 1110-011-0761, Budget Act of 2011	-	-	5,000
Total Revenues, Transfers, and Other Adjustments	\$33,816	\$33,615	\$39,179
Total Resources	\$43,356	\$43,172	\$44,697
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	33,663	37,630	36,271
8880 Financial Information System for California (State Operations)	135	24	66
Total Expenditures and Expenditure Adjustments	\$33,799	\$37,654	\$36,337
FUND BALANCE	\$9,557	\$5,518	\$8,360
Reserve for economic uncertainties	9,557	5,518	8,360
0763 State Optometry Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$1,270	\$1,438	\$1,383
Prior Year Adjustments	10	-	-
Adjusted Beginning Balance	\$1,280	\$1,438	\$1,383
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	10	9	9
4127400 Renewal Fees	1,596	1,594	1,640
4129200 Other Regulatory Fees	48	50	67
4129400 Other Regulatory Licenses and Permits	172	175	184
4143500 Miscellaneous Services to the Public	3	-	-
4163000 Investment Income - Surplus Money Investments	4	4	4
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,834	\$1,832	\$1,904
Total Resources	\$3,114	\$3,270	\$3,287
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,668	1,885	1,655
8880 Financial Information System for California (State Operations)	8	2	3
Total Expenditures and Expenditure Adjustments	<u>\$1,676</u>	<u>\$1,887</u>	<u>\$1,658</u>
FUND BALANCE	\$1,438	\$1,383	\$1,629
Reserve for economic uncertainties	1,438	1,383	1,629
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$13,595	\$12,770	\$9,515
Prior Year Adjustments	290	-	-
Adjusted Beginning Balance	<u>\$13,885</u>	<u>\$12,770</u>	<u>\$9,515</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	149	185	185
4127400 Renewal Fees	9,162	11,317	11,317
4129200 Other Regulatory Fees	2,308	831	831
4129400 Other Regulatory Licenses and Permits	2,848	4,278	4,278
4135000 Local Agencies - Miscellaneous Revenue	6	-	-
4143500 Miscellaneous Services to the Public	1	-	-
4151000 Interest Income - Other Loans	152	-	-
4163000 Investment Income - Surplus Money Investments	32	28	21
4170400 Capital Asset Sales Proceeds	2	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	-	-
4172500 Miscellaneous Revenue	6	-	-
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Pharmacy Board Contingent Fund, Professions and Vocations Fund, per Item 1110-011-0767, Budget Act of 2008	1,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$15,674</u>	<u>\$16,639</u>	<u>\$16,632</u>
Total Resources	\$29,559	\$29,409	\$26,147
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	16,719	19,881	19,322
8880 Financial Information System for California (State Operations)	69	13	35
Total Expenditures and Expenditure Adjustments	<u>\$16,789</u>	<u>\$19,894</u>	<u>\$19,357</u>
FUND BALANCE	\$12,770	\$9,515	\$6,790
Reserve for economic uncertainties	12,770	9,515	6,790
0770 Professional Engineers and Land Surveyors Fund ^s			
BEGINNING BALANCE	\$1,923	\$5,830	\$4,391
Prior Year Adjustments	163	-	-
Adjusted Beginning Balance	<u>\$2,086</u>	<u>\$5,830</u>	<u>\$4,391</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	57	65	61
4127400 Renewal Fees	5,963	5,123	6,071
4129200 Other Regulatory Fees	117	104	104
4129400 Other Regulatory Licenses and Permits	2,572	2,618	2,607
4151000 Interest Income - Other Loans	310	-	-
4163000 Investment Income - Surplus Money Investments	7	7	7

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	11	9	9
4172500 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Professional Engineers and Land Surveyors Fund (0770), per Item 1110-011-0770, Budget Act of 2008	2,000	-	-
Loan repayment from the General Fund (0001) to the Professional Engineers and Land Surveyors Fund (0770), per Item 1110-011-0770, Budget Act of 2011	500	-	-
Loan repayment from the General Fund (0001) to the Professional Engineers and Land Surveyors Fund (0770), per Item 1110-011-0770, Budget Act of 2011	-	500	-
Total Revenues, Transfers, and Other Adjustments	<u>\$11,538</u>	<u>\$8,427</u>	<u>\$8,860</u>
Total Resources	\$13,624	\$14,257	\$13,251
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,751	9,858	9,587
8880 Financial Information System for California (State Operations)	43	8	18
Total Expenditures and Expenditure Adjustments	<u>\$7,794</u>	<u>\$9,866</u>	<u>\$9,605</u>
FUND BALANCE	\$5,830	\$4,391	\$3,646
Reserve for economic uncertainties	5,830	4,391	3,646
0771 Court Reporters Fund^s			
BEGINNING BALANCE	\$1,370	\$1,133	\$776
Prior Year Adjustments	<u>-39</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,331	\$1,133	\$776
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	18	18	18
4127400 Renewal Fees	892	875	875
4129200 Other Regulatory Fees	19	-	-
4129400 Other Regulatory Licenses and Permits	40	39	39
4163000 Investment Income - Surplus Money Investments	4	3	2
4172500 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments			
Revenue Transfer from Court Reporters' Fund (0771) to Transcript Reimbursement Fund (0410) per Business and Professions Code Section 8030.2	-300	-300	-300
Total Revenues, Transfers, and Other Adjustments	<u>\$674</u>	<u>\$635</u>	<u>\$634</u>
Total Resources	\$2,005	\$1,768	\$1,410
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	868	991	1,040
8880 Financial Information System for California (State Operations)	<u>4</u>	<u>1</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$872</u>	<u>\$992</u>	<u>\$1,042</u>
FUND BALANCE	\$1,133	\$776	\$368
Reserve for economic uncertainties	1,133	776	368
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund^s			
BEGINNING BALANCE	\$1,468	\$3,309	\$2,335
Prior Year Adjustments	<u>215</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,683	\$3,309	\$2,335
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
Revenues:			
4121200 Delinquent Fees	75	69	72
4127400 Renewal Fees	5,071	4,845	4,996
4129200 Other Regulatory Fees	81	78	83
4129400 Other Regulatory Licenses and Permits	2,339	2,309	2,388
4143500 Miscellaneous Services to the Public	1	2	2
4151000 Interest Income - Other Loans	415	-	-
4163000 Investment Income - Surplus Money Investments	5	4	2
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	3	3
4172500 Miscellaneous Revenue	4	4	4
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Behavioral Science Examiners Fund, Professions and Vocations Fund (0773), per Item 1110-011-0773, Budget Act of 2002	1,400	-	-
Loan repayment from the General Fund (0001) to the Behavioral Science Examiners Fund (0773), per Item 1170-011-0773, Budget Act of 2002	-	-	1,200
Loan repayment from the General Fund (0001) to the Behavioral Science Examiners Fund, Professions and Vocations Fund (0773), per Item 1110-011-0773, Budget Act of 2002	-	1,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$9,394</u>	<u>\$8,314</u>	<u>\$8,750</u>
Total Resources	\$11,077	\$11,623	\$11,085
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,730	9,281	8,989
8880 Financial Information System for California (State Operations)	<u>37</u>	<u>7</u>	<u>17</u>
Total Expenditures and Expenditure Adjustments	<u>\$7,768</u>	<u>\$9,288</u>	<u>\$9,006</u>
FUND BALANCE	\$3,309	\$2,335	\$2,079
Reserve for economic uncertainties	3,309	2,335	2,079
0775 Structural Pest Control Fund ^s			
BEGINNING BALANCE	\$1,363	\$1,734	\$1,230
Prior Year Adjustments	<u>46</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,409	\$1,734	\$1,230
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	6	6	6
4127400 Renewal Fees	222	204	204
4129200 Other Regulatory Fees	3,472	3,490	3,490
4129400 Other Regulatory Licenses and Permits	172	318	464
4143500 Miscellaneous Services to the Public	1	1	1
4163000 Investment Income - Surplus Money Investments	5	5	2
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
4172500 Miscellaneous Revenue	2	2	2
4173300 Sales - Other	1	1	1
4173500 Settlements and Judgments - Other	<u>99</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,981</u>	<u>\$4,028</u>	<u>\$4,171</u>
Total Resources	\$5,390	\$5,762	\$5,401
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,635	4,528	4,947
8880 Financial Information System for California (State Operations)	<u>20</u>	<u>4</u>	<u>8</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,656</u>	<u>\$4,532</u>	<u>\$4,955</u>
FUND BALANCE	\$1,734	\$1,230	\$446
Reserve for economic uncertainties	1,734	1,230	446
0777 Veterinary Medical Board Contingent Fund [§]			
BEGINNING BALANCE	\$3,086	\$3,827	\$2,748
Prior Year Adjustments	<u>85</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,171	\$3,827	\$2,748
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	18	18	18
4127400 Renewal Fees	2,701	2,710	2,710
4129200 Other Regulatory Fees	45	55	55
4129400 Other Regulatory Licenses and Permits	737	688	688
4140000 Document Sales	15	15	15
4163000 Investment Income - Surplus Money Investments	8	13	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
4172500 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,526</u>	<u>\$3,501</u>	<u>\$3,493</u>
Total Resources	\$6,697	\$7,328	\$6,241
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,857	4,577	4,361
8880 Financial Information System for California (State Operations)	<u>13</u>	<u>3</u>	<u>8</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,870</u>	<u>\$4,580</u>	<u>\$4,369</u>
FUND BALANCE	\$3,827	\$2,748	\$1,872
Reserve for economic uncertainties	3,827	2,748	1,872
0779 Vocational Nursing and Psychiatric Technicians Fund [§]			
BEGINNING BALANCE	\$9,844	\$10,646	\$11,737
Prior Year Adjustments	<u>223</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$10,067	\$10,646	\$11,737
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	139	60	60
4127400 Renewal Fees	6,427	6,660	6,811
4129200 Other Regulatory Fees	223	150	158
4129400 Other Regulatory Licenses and Permits	3,475	3,431	3,431
4143500 Miscellaneous Services to the Public	1	-	-
4163000 Investment Income - Surplus Money Investments	24	36	39
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	7	-	-
4172500 Miscellaneous Revenue	9	-	-
4173500 Settlements and Judgments - Other	<u>4</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$10,309</u>	<u>\$10,337</u>	<u>\$10,499</u>
Total Resources	\$20,376	\$20,983	\$22,236
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,682	9,238	8,715
8880 Financial Information System for California (State Operations)	47	8	15
Total Expenditures and Expenditure Adjustments	<u>\$9,730</u>	<u>\$9,246</u>	<u>\$8,730</u>
FUND BALANCE	\$10,646	\$11,737	\$13,506
Reserve for economic uncertainties	10,646	11,737	13,506

0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric**Technicians Fund^s**

BEGINNING BALANCE	\$1,529	\$1,478	\$1,056
Prior Year Adjustments	<u>87</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,616	\$1,478	\$1,056
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	26	15	15
4127400 Renewal Fees	1,404	1,395	1,400
4129200 Other Regulatory Fees	13	3	3
4129400 Other Regulatory Licenses and Permits	294	277	277
4163000 Investment Income - Surplus Money Investments	4	10	8
4172500 Miscellaneous Revenue	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,742</u>	<u>\$1,700</u>	<u>\$1,703</u>
Total Resources	\$3,358	\$3,178	\$2,759
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,870	2,119	2,070
8880 Financial Information System for California (State Operations)	<u>10</u>	<u>2</u>	<u>4</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,880</u>	<u>\$2,121</u>	<u>\$2,074</u>
FUND BALANCE	\$1,478	\$1,056	\$685
Reserve for economic uncertainties	1,478	1,056	685

3017 Occupational Therapy Fund^s

BEGINNING BALANCE	\$1,154	\$924	\$2,777
Prior Year Adjustments	<u>3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,157	\$924	\$2,777
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	14	15	16
4127400 Renewal Fees	906	950	998
4129200 Other Regulatory Fees	33	31	34
4129400 Other Regulatory Licenses and Permits	140	157	158
4143500 Miscellaneous Services to the Public	9	8	8
4151000 Interest Income - Other Loans	82	-	-
4163000 Investment Income - Surplus Money Investments	3	10	14
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
4173000 Penalty Assessments - Other	14	8	8
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Occupational Therapy Fund (3017), per Item 1110-011-3017, Budget Act of 2009	-	2,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$1,202</u>	<u>\$3,180</u>	<u>\$1,237</u>

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
Total Resources	\$2,359	\$4,104	\$4,014
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,429	1,327	1,237
8880 Financial Information System for California (State Operations)	6	1	2
Total Expenditures and Expenditure Adjustments	\$1,435	\$1,328	\$1,239
FUND BALANCE	\$924	\$2,777	\$2,775
Reserve for economic uncertainties	924	2,777	2,775
3039 Dentally Underserved Account, State Dentistry Fund [§]			
BEGINNING BALANCE	\$1,878	\$1,799	\$1,666
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$1,876	\$1,799	\$1,666
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$4	-	-
Total Resources	\$1,880	\$1,799	\$1,666
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	80	133	132
8880 Financial Information System for California (State Operations)	1	-	-
Total Expenditures and Expenditure Adjustments	\$81	\$133	\$132
FUND BALANCE	\$1,799	\$1,666	\$1,534
Reserve for economic uncertainties	1,799	1,666	1,534
3069 Naturopathic Doctors Fund [§]			
BEGINNING BALANCE	\$480	\$577	\$508
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$478	\$577	\$508
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	1	1	1
4127400 Renewal Fees	171	176	176
4129400 Other Regulatory Licenses and Permits	76	70	70
4163000 Investment Income - Surplus Money Investments	2	2	1
Total Revenues, Transfers, and Other Adjustments	\$250	\$249	\$248
Total Resources	\$728	\$826	\$756
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	150	318	362
8880 Financial Information System for California (State Operations)	1	-	1
Total Expenditures and Expenditure Adjustments	\$151	\$318	\$363
FUND BALANCE	\$577	\$508	\$393
Reserve for economic uncertainties	577	508	393
3140 State Dental Hygiene Fund [§]			
BEGINNING BALANCE	\$588	\$826	\$740
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$587	\$826	\$740

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	14	15	15
4127400 Renewal Fees	1,060	1,159	1,241
4129200 Other Regulatory Fees	13	12	14
4129400 Other Regulatory Licenses and Permits	423	341	323
4163000 Investment Income - Surplus Money Investments	2	2	2
4172500 Miscellaneous Revenue	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,513</u>	<u>\$1,529</u>	<u>\$1,595</u>
Total Resources	\$2,100	\$2,355	\$2,335
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,267	1,614	1,632
8880 Financial Information System for California (State Operations)	<u>7</u>	<u>1</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,274</u>	<u>\$1,615</u>	<u>\$1,635</u>
FUND BALANCE	\$826	\$740	\$700
Reserve for economic uncertainties	826	740	700
3142 State Dental Assistant Fund ^s			
BEGINNING BALANCE	\$2,724	\$2,826	\$2,597
Prior Year Adjustments	<u>35</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,759	\$2,826	\$2,597
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	72	68	68
4127400 Renewal Fees	1,256	1,242	1,247
4129200 Other Regulatory Fees	18	16	16
4129400 Other Regulatory Licenses and Permits	345	356	373
4163000 Investment Income - Surplus Money Investments	7	8	7
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
4172500 Miscellaneous Revenue	<u>4</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,703</u>	<u>\$1,690</u>	<u>\$1,711</u>
Total Resources	\$4,462	\$4,516	\$4,308
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,627	1,917	2,092
8880 Financial Information System for California (State Operations)	<u>8</u>	<u>2</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,636</u>	<u>\$1,919</u>	<u>\$2,095</u>
FUND BALANCE	\$2,826	\$2,597	\$2,213
Reserve for economic uncertainties	2,826	2,597	2,213
3252 CURES Fund ^s			
BEGINNING BALANCE	-	\$309	\$2,059
Prior Year Adjustments	<u>\$-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$-2	\$309	\$2,059
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	311	1,730	1,763
4163000 Investment Income - Surplus Money Investments	-	20	22

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2013-14*	2014-15*	2015-16*
Total Revenues, Transfers, and Other Adjustments	\$311	\$1,750	\$1,785
Total Resources	\$309	\$2,059	\$3,844
FUND BALANCE	\$309	\$2,059	\$3,844
Reserve for economic uncertainties	309	2,059	3,844

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	1,464.6	1,532.7	1,532.7	\$86,644	\$89,558	\$89,558
Salary and Other Adjustments	-	-0.9	-1.4	-	1,413	1,358
Workload and Administrative Adjustments						
Board of Behavioral Sciences Licensing and Exams						
Mgmt Svcs Techn (Limited Term 06-30-2017)	-	-	2.0	-	-	74
Office Techn (Typing)	-	-	0.5	-	-	18
Staff Svcs Analyst (Gen)	-	-	0.5	-	-	23
Dental Board Ch. 662/2014 (AB 1174)						
Mgmt Svcs Techn	-	-	1.0	-	-	37
Various	-	-	1.0	-	-	61
Dental Hygiene Committee Ch. 662/2014 (AB 1174)						
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	45
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	6.0	\$-	\$-	\$258
Totals, Adjustments	-	-0.9	4.6	\$-	\$1,413	\$1,616
TOTALS, SALARIES AND WAGES	1,464.6	1,531.8	1,537.3	\$86,644	\$90,971	\$91,174

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