

1110 Department of Consumer Affairs Regulatory Boards

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$197	\$203	\$203
Allocation for employee compensation	-	2	-
Section 3.60 pension contribution adjustment	-	3	-
Totals Available	\$197	\$208	\$203
Unexpended balance, estimated savings	-54	-	-
TOTALS, EXPENDITURES	\$143	\$208	\$203
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,295	\$20,968	\$19,170
Allocation for employee compensation	-	118	-
Allocation for staff benefits	-	58	-
Section 3.60 pension contribution adjustment	-	205	-
Totals Available	\$21,295	\$21,349	\$19,170
Unexpended balance, estimated savings	-946	-	-
TOTALS, EXPENDITURES	\$20,349	\$21,349	\$19,170
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$173	\$174	\$100
Totals Available	\$173	\$174	\$100
Unexpended balance, estimated savings	-15	-140	-
TOTALS, EXPENDITURES	\$158	\$34	\$100
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,754	\$3,256	\$3,421
Allocation for employee compensation	-	16	-
Allocation for staff benefits	-	8	-
Section 3.60 pension contribution adjustment	-	33	-
Totals Available	\$2,754	\$3,313	\$3,421
Unexpended balance, estimated savings	-242	-	-
TOTALS, EXPENDITURES	\$2,512	\$3,313	\$3,421
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,779	\$3,769	\$3,803
Allocation for employee compensation	-	22	-
Allocation for staff benefits	-	10	-
Section 3.60 pension contribution adjustment	-	37	-
Totals Available	\$3,779	\$3,838	\$3,803
Unexpended balance, estimated savings	-727	-	-
TOTALS, EXPENDITURES	\$3,052	\$3,838	\$3,803
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code Section 8674	-	\$3	\$3
TOTALS, EXPENDITURES	\$-	\$3	\$3

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$323	\$330	\$301
Allocation for employee compensation	-	1	-
Section 3.60 pension contribution adjustment	-	2	-
Totals Available	\$323	\$333	\$301
Unexpended balance, estimated savings	-85	-100	-
TOTALS, EXPENDITURES	\$238	\$233	\$301
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,378	\$1,394	\$1,431
Allocation for employee compensation	-	8	-
Allocation for staff benefits	-	4	-
Section 3.60 pension contribution adjustment	-	13	-
Totals Available	\$1,378	\$1,419	\$1,431
Unexpended balance, estimated savings	-242	-	-
TOTALS, EXPENDITURES	\$1,136	\$1,419	\$1,431
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$27	\$27	\$27
Totals Available	\$27	\$27	\$27
Unexpended balance, estimated savings	-26	-	-
TOTALS, EXPENDITURES	\$1	\$27	\$27
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,901	\$1,801	\$1,830
Allocation for employee compensation	-	14	-
Allocation for staff benefits	-	6	-
Section 3.60 pension contribution adjustment	-	22	-
Prior Year Balances Available:			
Item 1110-001-0264, Budget Act of 2013	-	41	-
Totals Available	\$1,901	\$1,884	\$1,830
Unexpended balance, estimated savings	-128	-	-
Balance available in subsequent years	-41	-	-
TOTALS, EXPENDITURES	\$1,732	\$1,884	\$1,830
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,528	\$1,424	\$1,405
Allocation for employee compensation	-	6	-
Allocation for staff benefits	-	3	-
Section 3.60 pension contribution adjustment	-	10	-
Prior Year Balances Available:			
Item 1110-001-0280, Budget Act of 2013	-	61	-
Totals Available	\$1,528	\$1,504	\$1,405
Unexpended balance, estimated savings	-133	-	-
Balance available in subsequent years	-61	-	-
TOTALS, EXPENDITURES	\$1,334	\$1,504	\$1,405

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,438	\$1,423	\$1,419
Allocation for employee compensation	-	7	-
Allocation for staff benefits	-	2	-
Section 3.60 pension contribution adjustment	-	11	-
Prior Year Balances Available:			
Item 1110-001-0295, Budget Act of 2013	-	14	-
Totals Available	\$1,438	\$1,457	\$1,419
Unexpended balance, estimated savings	-474	-200	-
Balance available in subsequent years	-14	-	-
TOTALS, EXPENDITURES	\$950	\$1,257	\$1,419
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,526	\$4,586	\$4,560
Allocation for employee compensation	-	24	-
Allocation for staff benefits	-	10	-
Section 3.60 pension contribution adjustment	-	37	-
Totals Available	\$4,526	\$4,657	\$4,560
Unexpended balance, estimated savings	-1,018	-	-
TOTALS, EXPENDITURES	\$3,508	\$4,657	\$4,560
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,249	\$3,422	\$3,456
Allocation for employee compensation	-	23	-
Allocation for staff benefits	-	11	-
Section 3.60 pension contribution adjustment	-	36	-
Totals Available	\$3,249	\$3,492	\$3,456
Unexpended balance, estimated savings	-495	-	-
TOTALS, EXPENDITURES	\$2,754	\$3,492	\$3,456
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,208	\$1,401	\$1,444
Allocation for employee compensation	-	10	-
Allocation for staff benefits	-	4	-
Section 3.60 pension contribution adjustment	-	14	-
Totals Available	\$1,208	\$1,429	\$1,444
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$1,196	\$1,429	\$1,444
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,884	\$1,936	\$2,012
Allocation for employee compensation	-	14	-
Allocation for staff benefits	-	6	-
Section 3.60 pension contribution adjustment	-	28	-
Totals Available	\$1,884	\$1,984	\$2,012
Unexpended balance, estimated savings	-339	-	-
TOTALS, EXPENDITURES	\$1,545	\$1,984	\$2,012

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$392	\$391	\$413
Allocation for employee compensation	-	1	-
Section 3.60 pension contribution adjustment	-	1	-
Totals Available	\$392	\$393	\$413
Unexpended balance, estimated savings	-30	-	-
TOTALS, EXPENDITURES	\$362	\$393	\$413
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$196	\$315	\$315
TOTALS, EXPENDITURES	\$196	\$315	\$315
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$124	\$127	\$64
Totals Available	\$124	\$127	\$64
Unexpended balance, estimated savings	-99	-	-
TOTALS, EXPENDITURES	\$25	\$127	\$64
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,558	\$13,413	\$13,865
Allocation for employee compensation	-	124	-
Allocation for staff benefits	-	55	-
Section 3.60 pension contribution adjustment	-	185	-
Totals Available	\$11,558	\$13,777	\$13,865
Unexpended balance, estimated savings	-127	-	-
TOTALS, EXPENDITURES	\$11,431	\$13,777	\$13,865
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,815	\$3,901	\$3,590
Allocation for employee compensation	-	30	-
Allocation for staff benefits	-	14	-
Section 3.60 pension contribution adjustment	-	48	-
Totals Available	\$3,815	\$3,993	\$3,590
Unexpended balance, estimated savings	-834	-	-
TOTALS, EXPENDITURES	\$2,981	\$3,993	\$3,590
0735 Contractors License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$61,278	\$61,902	\$62,768
Allocation for employee compensation	-	364	-
Allocation for staff benefits	-	183	-
Section 3.60 pension contribution adjustment	-	692	-
Totals Available	\$61,278	\$63,141	\$62,768
Unexpended balance, estimated savings	-3,861	-	-
TOTALS, EXPENDITURES	\$57,417	\$63,141	\$62,768
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,365	\$12,155	\$12,135

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Allocation for employee compensation	-	64	-
Allocation for staff benefits	-	31	-
Section 3.60 pension contribution adjustment	-	165	-
Prior Year Balances Available:			
Item 1110-001-0741, Budget Act of 2013	-	289	-
Totals Available	\$12,365	\$12,704	\$12,135
Unexpended balance, estimated savings	-1,955	-	-
Balance available in subsequent years	-289	-	-
TOTALS, EXPENDITURES	\$10,121	\$12,704	\$12,135
0755 Licensed Midwifery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$13	\$13
TOTALS, EXPENDITURES	\$-	\$13	\$13
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,158	\$1,174	\$993
Allocation for employee compensation	-	6	-
Allocation for staff benefits	-	2	-
Section 3.60 pension contribution adjustment	-	10	-
Totals Available	\$1,158	\$1,192	\$993
Unexpended balance, estimated savings	-449	-	-
TOTALS, EXPENDITURES	\$709	\$1,192	\$993
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,015	\$58,473	\$58,484
Allocation for employee compensation	-	250	-
Allocation for staff benefits	-	132	-
Section 3.60 pension contribution adjustment	-	763	-
Prior Year Balances Available:			
Item 1110-001-0758, Budget Act of 2013	-	819	-
Totals Available	\$59,015	\$60,437	\$58,484
Unexpended balance, estimated savings	-3,475	-	-
Balance available in subsequent years	-819	-	-
TOTALS, EXPENDITURES	\$54,721	\$60,437	\$58,484
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,428	\$3,805	\$3,803
Allocation for employee compensation	-	28	-
Allocation for staff benefits	-	13	-
Section 3.60 pension contribution adjustment	-	54	-
Totals Available	\$3,428	\$3,900	\$3,803
Unexpended balance, estimated savings	-58	-	-
TOTALS, EXPENDITURES	\$3,370	\$3,900	\$3,803
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,467	\$36,764	\$36,271
Allocation for employee compensation	-	221	-
Allocation for staff benefits	-	102	-

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Section 3.60 pension contribution adjustment	-	460	-
Prior Year Balances Available:			
Chapter 4, Statutes of 2012	1	-	-
Item 1110-001-0761, Budget Act of 2013	-	83	-
Technical adjustment	-	1	-
Totals Available	\$34,468	\$37,631	\$36,271
Unexpended balance, estimated savings	-724	-1	-
Balance available in subsequent years	-84	-	-
TOTALS, EXPENDITURES	\$33,660	\$37,630	\$36,271
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,897	\$1,804	\$1,655
Allocation for employee compensation	-	13	-
Allocation for staff benefits	-	7	-
Section 3.60 pension contribution adjustment	-	23	-
Prior Year Balances Available:			
Item 1110-001-0763, Budget Act of 2013	-	38	-
Totals Available	\$1,897	\$1,885	\$1,655
Unexpended balance, estimated savings	-190	-	-
Balance available in subsequent years	-38	-	-
TOTALS, EXPENDITURES	\$1,669	\$1,885	\$1,655
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,903	\$19,163	\$19,322
Allocation for employee compensation	-	166	-
Allocation for staff benefits	-	69	-
Section 3.60 pension contribution adjustment	-	270	-
Prior Year Balances Available:			
Item 1110-001-0767, Budget Act of 2013	-	212	-
Totals Available	\$17,903	\$19,880	\$19,322
Unexpended balance, estimated savings	-973	-	-
Balance available in subsequent years	-212	-	-
TOTALS, EXPENDITURES	\$16,718	\$19,880	\$19,322
0770 Professional Engineers and Land Surveyors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,740	\$9,640	\$9,587
Allocation for employee compensation	-	89	-
Allocation for staff benefits	-	36	-
Section 3.60 pension contribution adjustment	-	93	-
Totals Available	\$9,740	\$9,858	\$9,587
Unexpended balance, estimated savings	-1,989	-	-
TOTALS, EXPENDITURES	\$7,751	\$9,858	\$9,587
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$890	\$968	\$1,040
Allocation for employee compensation	-	7	-
Allocation for staff benefits	-	4	-
Section 3.60 pension contribution adjustment	-	12	-

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Business and Professions Code Section 8030.2(a) (Transfer to the Transcript Reimbursement Fund)	(300)	(300)	(300)
Totals Available	\$890	\$991	\$1,040
Unexpended balance, estimated savings	-19	-	-
TOTALS, EXPENDITURES	\$871	\$991	\$1,040
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,190	\$9,089	\$8,989
Allocation for employee compensation	-	63	-
Allocation for staff benefits	-	30	-
Section 3.60 pension contribution adjustment	-	100	-
Totals Available	\$8,190	\$9,282	\$8,989
Unexpended balance, estimated savings	-456	-	-
TOTALS, EXPENDITURES	\$7,734	\$9,282	\$8,989
0775 Structural Pest Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,476	\$4,444	\$4,947
Allocation for employee compensation	-	26	-
Allocation for staff benefits	-	14	-
Section 3.60 pension contribution adjustment	-	44	-
Totals Available	\$4,476	\$4,528	\$4,947
Unexpended balance, estimated savings	-841	-	-
TOTALS, EXPENDITURES	\$3,635	\$4,528	\$4,947
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,141	\$4,369	\$4,361
Allocation for employee compensation	-	28	-
Allocation for staff benefits	-	12	-
Section 3.60 pension contribution adjustment	-	55	-
Prior Year Balances Available:			
Item 1110-001-0777, Budget Act of 2013	-	112	-
Totals Available	\$3,141	\$4,576	\$4,361
Unexpended balance, estimated savings	-170	-	-
Balance available in subsequent years	-112	-	-
TOTALS, EXPENDITURES	\$2,859	\$4,576	\$4,361
0779 Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,838	\$9,023	\$8,715
Allocation for employee compensation	-	68	-
Allocation for staff benefits	-	32	-
Section 3.60 pension contribution adjustment	-	115	-
Totals Available	\$9,838	\$9,238	\$8,715
Unexpended balance, estimated savings	-153	-	-
TOTALS, EXPENDITURES	\$9,685	\$9,238	\$8,715
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,085	\$2,080	\$2,070

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Allocation for employee compensation	-	13	-
Allocation for staff benefits	-	7	-
Section 3.60 pension contribution adjustment	-	20	-
Totals Available	\$2,085	\$2,120	\$2,070
Unexpended balance, estimated savings	-219	-	-
TOTALS, EXPENDITURES	\$1,866	\$2,120	\$2,070
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7,576	\$3,584	\$3,584
TOTALS, EXPENDITURES	\$7,576	\$3,584	\$3,584
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,497	\$1,294	\$1,237
Allocation for employee compensation	-	10	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment	-	17	-
Totals Available	\$1,497	\$1,326	\$1,237
Unexpended balance, estimated savings	-71	-	-
TOTALS, EXPENDITURES	\$1,426	\$1,326	\$1,237
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code section 1973(d)(e)	\$80	\$133	\$132
TOTALS, EXPENDITURES	\$80	\$133	\$132
3069 Naturopathic Doctors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$178	\$305	\$362
Allocation for employee compensation	-	3	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment	-	5	-
Prior Year Balances Available:			
Item 1110-001-3069, Budget Act of 2013	-	4	-
Totals Available	\$178	\$318	\$362
Unexpended balance, estimated savings	-21	-	-
Balance available in subsequent years	-4	-	-
TOTALS, EXPENDITURES	\$153	\$318	\$362
3139 Specialized License Plate Fund			
APPROPRIATIONS			
As amended by Chapter 375, Statutes of 2014 (SB 1323)	-	\$208	-
TOTALS, EXPENDITURES	\$-	\$208	\$-
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,507	\$1,582	\$1,632
Allocation for employee compensation	-	11	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment	-	17	-
Totals Available	\$1,507	\$1,615	\$1,632
Unexpended balance, estimated savings	-241	-	-
TOTALS, EXPENDITURES	\$1,266	\$1,615	\$1,632

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	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
3142 State Dental Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,812	\$1,885	\$2,092
Allocation for employee compensation	-	10	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment	-	16	-
Totals Available	\$1,812	\$1,916	\$2,092
Unexpended balance, estimated savings	-184	-	-
TOTALS, EXPENDITURES	\$1,628	\$1,916	\$2,092
9250 Boxers Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$105	\$109	\$107
Section 3.60 pension contribution adjustment	-	1	-
Chapter 776, Statutes of 2001	149	-	-
Totals Available	\$254	\$110	\$107
Unexpended balance, estimated savings	-28	-	-
TOTALS, EXPENDITURES	\$226	\$110	\$107
Total Expenditures, All Funds, (State Operations)	\$280,744	\$315,821	\$307,131
2 LOCAL ASSISTANCE			
3139 Specialized License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$150
TOTALS, EXPENDITURES	\$-	\$-	\$150
Total Expenditures, All Funds, (Local Assistance)	\$0	\$0	\$150
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$280,744	\$315,821	\$307,281

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