

## 1700 Department of Fair Employment and Housing

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,394	\$16,401	\$17,019
Allocation for employee compensation	-	200	-
Allocation for staff benefits	-	88	-
Section 3.60 pension contribution adjustment	-	316	-
<b>Totals Available</b>	<b>\$16,394</b>	<b>\$17,005</b>	<b>\$17,019</b>
Unexpended balance, estimated savings	<u>-2,109</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$14,285</b>	<b>\$17,005</b>	<b>\$17,019</b>
Less funding provided by the National Mortgage Special Deposit Fund	<u>-2,801</u>	<u>-</u>	<u>-</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$11,484</b>	<b>\$17,005</b>	<b>\$17,019</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,413	\$5,540	\$5,700
Allocation for employee compensation	-	47	-
Allocation for staff benefits	-	21	-
Section 3.60 pension contribution adjustment	-	72	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,413</b>	<b>\$5,680</b>	<b>\$5,700</b>
<b>8071 National Mortgage Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code Section 12531(e) (General Fund Offset)	<u>\$2,802</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$2,802</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,801</b>	<b>\$-</b>	<b>\$-</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$19,698</b>	<b>\$22,685</b>	<b>\$22,719</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.