

## 2120 Alcoholic Beverage Control Appeals Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,033	\$1,027	\$1,043
Allocation for employee compensation	-	7	-
Allocation for staff benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	12	-
<b>Totals Available</b>	<b>\$1,033</b>	<b>\$1,049</b>	<b>\$1,043</b>
Unexpended balance, estimated savings	-146	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$887</b>	<b>\$1,049</b>	<b>\$1,043</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$887</b>	<b>\$1,049</b>	<b>\$1,043</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.