

2240 Department of Housing and Community Development

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,512	\$3,005	\$3,962
Allocation for Employee Compensation	-	30	-
Allocation for Staff Benefits	-	13	-
Section 3.60 Pension Contribution Adjustment	-	51	-
Totals Available	\$1,512	\$3,099	\$3,962
Unexpended balance, estimated savings	-44	-	-
TOTALS, EXPENDITURES	\$1,468	\$3,099	\$3,962
0101 School Facilities Fee Assistance Fund			
APPROPRIATIONS			
Expenditure transfer to abolish School Facilities Fee Assistance Fund (0101) per Health and Safety Code section 51452 (e)	-	\$124	-
TOTALS, EXPENDITURES	\$-	\$124	\$-
0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,913	\$6,777	\$7,833
Allocation for Employee Compensation	-	65	-
Allocation for Staff Benefits	-	29	-
Section 3.60 Pension Contribution Adjustment	-	109	-
Totals Available	\$6,913	\$6,980	\$7,833
Unexpended balance, estimated savings	-51	-	-
TOTALS, EXPENDITURES	\$6,862	\$6,980	\$7,833
0501 California Housing Finance Fund			
APPROPRIATIONS			
Health and Safety Code Section 51000	\$37,657	\$42,458	\$43,352
Allocation for Employee Compensation	-	374	-
Allocation for Staff Benefits	-	151	-
CalHFA Misc Adjustments and Changes	-	-1,171	-
Section 3.60 Pension Contribution Adjustment	-	646	-
TOTALS, EXPENDITURES	\$37,657	\$42,458	\$43,352
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$606	\$578	\$615
Allocation for Employee Compensation	-	5	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	9	-
Totals Available	\$606	\$594	\$615
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$602	\$594	\$615
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,042	\$17,352	\$20,279
Allocation for Employee Compensation	-	168	-
Allocation for Staff Benefits	-	76	-
Section 3.60 Pension Contribution Adjustment	-	282	-

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Totals Available	\$18,042	\$17,878	\$20,279
Unexpended balance, estimated savings	-92	-	-
TOTALS, EXPENDITURES	\$17,950	\$17,878	\$20,279
0714 Roberti Affordable Housing Fund			
Prior Year Balances Available:			
Chapter 30 and 48, Statutes of 1988: transfer from Local Assistance (Transfer to Housing Rehabilitation Loan Fund)	2,896	2,379	2,379
Chapter 30 and 48, Statutes of 1988: transfer from Local Assistance (Transfer to Rental Housing Construction Fund)	13,680	-	-
Chapter 30 and 48, Statutes of 1988: transfer from Local Assistance (Transfer to the Housing Rehabilitation Loan Fund)	-	11,656	11,656
Technical Adjustments and Corrections	-	-3	-3
Totals Available	\$16,576	\$14,032	\$14,032
Balance available in subsequent years	-14,032	-14,032	-
TOTALS, EXPENDITURES	\$2,544	\$-	\$14,032
0788 California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund			
Prior Year Balances Available:			
Chapter 27, Statutes of 1988: Transfer from Local Assistance (Transfer to the Housing Rehabilitation Loan Fund)	3,626	3,121	3,121
Totals Available	\$3,626	\$3,121	\$3,121
Balance available in subsequent years	-3,121	-3,121	-
TOTALS, EXPENDITURES	\$505	\$-	\$3,121
0813 Self-Help Housing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$223	\$122	\$117
Allocation for Employee Compensation	-	1	-
Section 3.60 Pension Contribution Adjustment	-	2	-
Health and Safety Code sections 50697.1 and 53533 (a)(5)(A)	75	344	247
Allocation for Employee Compensation	-	3	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	6	-
Health and Safety Code sections 50697.1 and 53545 (a)(1)(D) (CalHome Program and Self-Help Housing Program)	736	1,321	953
Allocation for Employee Compensation	-	13	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	22	-
Totals Available	\$1,034	\$1,842	\$1,317
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$1,020	\$1,842	\$1,317
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,392	\$8,814	\$8,604
Allocation for Employee Compensation	-	79	-
Allocation for Staff Benefits	-	35	-
Section 3.60 Pension Contribution Adjustment	-	132	-
TOTALS, EXPENDITURES	\$8,392	\$9,060	\$8,604
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Health and Safety Code section 51611	\$529	\$433	\$431
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
CalHFA Misc Adjustments and Changes	-	-6	-
Section 3.60 Pension Contribution Adjustment	-	3	-
TOTALS, EXPENDITURES	\$529	\$433	\$431
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
Health and Safety Code section 50517.5	\$457	\$413	\$431
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	7	-
Health and Safety Code sections 50517.5 and 53533 (a)(4)(A)	301	341	503
Allocation for Employee Compensation	-	3	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	6	-
Health and Safety Code section 50517.5 and 53545 (a)(1)(C) (Joe Serna, Jr. Farmworker Housing Program)	1,347	1,154	1,202
Allocation for Employee Compensation	-	11	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	19	-
TOTALS, EXPENDITURES	\$2,105	\$1,967	\$2,136
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,896	\$4,164	\$4,112
Allocation for Employee Compensation	-	34	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	58	-
Health and Safety Code section 50661 (Multi-Family Housing Program)	3,178	4,497	4,128
Allocation for Employee Compensation	-	35	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	58	-
Technical Adjustments and Corrections	-	5,000	-
Health and Safety Code section 50661 (Monitoring and Management)	-	281	202
Health and Safety Code section 50661 (RHCP)	-	1,393	1,393
Health and Safety Code section 50661	515	640	640
Health and Safety Code Section 50661 and Government Code Section 8878.20	505	596	596
Health and Safety Code section 50661 (FHDP)	-	299	299
Health and Safety Code Sections 50661 and 53533 (a)(1)(A)	456	621	214
Allocation for Employee Compensation	-	6	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	9	-
Health and Safety Code Section 50661 and 53545 (a)(1)(A) and (B) Multifamily Housing Program and Homeless Youth Program and Supportive Housing)	1,760	3,059	1,434
Allocation for Employee Compensation	-	15	-
Allocation for Staff Benefits	-	7	-
Section 3.60 Pension Contribution Adjustment	-	25	-
Totals Available	\$10,310	\$20,832	\$13,018

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Unexpended balance, estimated savings	-170	-	-
TOTALS, EXPENDITURES	\$10,140	\$20,832	\$13,018
Less funding provided by School Facilities Fee Assistance Fund	-	-124	-
Less funding provided by the California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund	-505	-3,121	-3,121
Less funding provided by the Roberti Affordable Housing Fund	-517	-2,379	-2,379
NET TOTALS, EXPENDITURES	\$9,118	\$15,208	\$7,518
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,148	-	-
Health and Safety Code Section 50740 (RHCP Rental Housing Construction Program)	1,657	-	-
Health and Safety Code Section 50740	350	-	-
Totals Available	\$3,155	\$-	\$-
Unexpended balance, estimated savings	-47	-	-
TOTALS, EXPENDITURES	\$3,108	\$-	\$-
Less funding provided by the Roberti Affordable Housing Fund	-2,027	-11,653	-11,653
NET TOTALS, EXPENDITURES	\$1,081	\$-11,653	\$-11,653
0972 Manufactured Home Recovery Fund			
APPROPRIATIONS			
Health and Safety Code Section 18070.6 (Claims Against Dealers or Salespersons)	\$268	\$247	\$293
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	4	-
TOTALS, EXPENDITURES	\$268	\$254	\$293
0980 Predevelopment Loan Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$356	\$331	\$370
Allocation for Employee Compensation	-	3	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	5	-
Totals Available	\$356	\$340	\$370
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$353	\$340	\$370
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$291	-	-
Health and Safety Code Sections 50800.5 and 53533 (a)(5)(A)	852	1,127	781
Allocation for Employee Compensation	-	11	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	19	-
Health and Safety Code Sections 50800.5 and 53545 (a)(1)(H)	694	1,019	1,597
Allocation for Employee Compensation	-	10	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	17	-
Totals Available	\$1,837	\$2,213	\$2,378
Unexpended balance, estimated savings	-175	-	-
TOTALS, EXPENDITURES	\$1,662	\$2,213	\$2,378

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,060	\$1,112	\$1,114
TOTALS, EXPENDITURES	\$1,060	\$1,112	\$1,114
3144 Building Standards Administration Special Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$652	\$623	\$1,062
Allocation for Employee Compensation	-	6	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	10	-
Totals Available	\$652	\$642	\$1,062
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$647	\$642	\$1,062
3165 Enterprise Zone Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,485	\$1,373	\$404
Totals Available	\$1,485	\$1,373	\$404
Unexpended balance, estimated savings	-246	-	-
TOTALS, EXPENDITURES	\$1,239	\$1,373	\$404
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$795	\$813	\$318
Allocation for Employee Compensation	-	8	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	14	-
TOTALS, EXPENDITURES	\$795	\$839	\$318
6038 Building Equity and Growth in Neighborhoods (BEGIN) Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$310	\$190	\$124
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	3	-
002 Budget Act appropriation	461	366	227
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	6	-
Totals Available	\$771	\$574	\$351
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$765	\$574	\$351
6068 Affordable Housing Innovation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$410	\$325	\$361
Allocation for Employee Compensation	-	3	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	6	-
Prior Year Balances Available:			
Health and Safety Code Section 53545.9 Affordable Housing Innovation Fund (Prop 1 C) as reappropriated per 2240-490, BA 2010 as amended by Ch. 784, Statutes of 2012	2,023	-	-
Totals Available	\$2,433	\$335	\$361

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Unexpended balance, estimated savings	-89	-	-
Balance available in subsequent years	-1,895	-	-
TOTALS, EXPENDITURES	\$449	\$335	\$361
6069 Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,658	\$2,794	\$1,817
Allocation for Employee Compensation	-	28	-
Allocation for Staff Benefits	-	12	-
Section 3.60 Pension Contribution Adjustment	-	39	-
Totals Available	\$2,658	\$2,873	\$1,817
Unexpended balance, estimated savings	-434	-	-
TOTALS, EXPENDITURES	\$2,224	\$2,873	\$1,817
6071 Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,129	\$922	\$882
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	16	-
TOTALS, EXPENDITURES	\$1,129	\$951	\$882
6082 Housing for Veterans Funds			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,229	\$1,762
Allocation for Employee Compensation	-	13	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	21	-
TOTALS, EXPENDITURES	\$-	\$1,269	\$1,762
9736 Transit-Oriented Development Implementation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,086	\$1,201	\$857
Allocation for Employee Compensation	-	12	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	21	-
Totals Available	\$1,086	\$1,240	\$857
Unexpended balance, estimated savings	-218	-	-
TOTALS, EXPENDITURES	\$868	\$1,240	\$857
Total Expenditures, All Funds, (State Operations)	\$101,292	\$102,005	\$113,516
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$5,629	\$5,629
101 Budget Act appropriation as amended by Chapter 2, Statutes of 2014	5,629	-	-
102 Budget Act appropriation	-	50,000	-
103 Budget Act appropriation	-	50,000	-
TOTALS, EXPENDITURES	\$5,629	\$105,629	\$5,629

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2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
Health and Safety Code Section 50782	-	\$6,500	\$6,500
TOTALS, EXPENDITURES	\$-	\$6,500	\$6,500
Loan repayments from local agencies	-1,033	-1,031	-1,031
NET TOTALS, EXPENDITURES	\$-1,033	\$5,469	\$5,469
0714 Roberti Affordable Housing Fund			
Prior Year Balances Available:			
Chapters 30 and 48, Statutes of 1988 (Proposition 107 - Residential Hotel)	294	-	-
Chapters 30 and 48, Statutes of 1988 (Proposition 107 - Residential Housing Construction Program)	3,000	-	-
Chapters 30 and 48, Statutes of 1988 (Proposition 84 - Family Home Demonstration Program)	450	-	-
Chapters 30 and 48, Statutes of 1988 (Proposition 84 - Residential Hotel) (transfer to Housing Rehabilitation Loan Fund)	142	-	-
Chapters 30 and 48, Statutes of 1988 (Proposition 84 - Residential Housing Construction Program) (transfer to Rental Housing Construction Fund)	5,452	-	-
Chapters 30 and 48, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund) Proposition 107-Residential Hotel	-	294	294
Chapters 30 and 48, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund) Proposition 107-Residential Housing Construction Program	-	3,000	3,000
Chapters 30 and 48, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund) Proposition 84-Family Home Demonstration Program	-	450	450
Chapters 30 and 48, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund) Proposition 84-Residential Hotel	-	137	137
Chapters 30 and 48, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund) Proposition 84-Residential Housing Construction Program	-	5,452	5,452
Technical Adjustments and Corrections	-	-	3,450
Technical Adjustments and Corrections	-	-	294
Technical Adjustments and Corrections	-	-	-450
Technical Adjustments and Corrections	-	-	-3,000
Technical Adjustments and Corrections	-	-	-294
Totals Available	\$9,338	\$9,333	\$9,333
Balance available in subsequent years	-9,333	-9,333	-
TOTALS, EXPENDITURES	\$5	\$-	\$9,333
0788 California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund			
Prior Year Balances Available:			
Chapter 27, Statutes of 1988 (transfer to Housing Rehabilitation Loan Fund)	3,027	3,026	3,026
Totals Available	\$3,027	\$3,026	\$3,026
Balance available in subsequent years	-3,026	-3,026	-
TOTALS, EXPENDITURES	\$1	\$-	\$3,026
0813 Self-Help Housing Fund			
APPROPRIATIONS			
Bond Baseline Adjustment	-	\$9,300	-
Bond Baseline Adjustment	-	38,000	-
TOTALS, EXPENDITURES	\$-	\$47,300	\$-
Less funding provided by the Building Equity and Growth in Neighborhoods Fund	-4,000	-	-
Less funding provided by the Building Equity and Growth in Neighborhoods Fund	-15,995	-	-
NET TOTALS, EXPENDITURES	\$-19,995	\$47,300	\$-

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2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$111,570	\$111,570
101 Budget Act appropriation as amended by Chapter 2, Statutes of 2014	<u>119,202</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$119,202	\$111,570	\$111,570
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
Health and Safety Code section 50517.1	\$3,198	\$3,610	\$3,610
Bond Baseline Adjustment	<u>-</u>	<u>6,848</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,198	\$10,458	\$3,610
Loan repayments from local agencies	<u>-27</u>	<u>-27</u>	<u>-27</u>
NET TOTALS, EXPENDITURES	\$3,171	\$10,431	\$3,583
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
Health and Safety Code section 50661 (Default Reserve)	-	\$350	\$350
Health and Safety Code section 50661 (Default Reserve)	-	250	250
Health and Safety Code section 50661 (Default Payment Loan Program)	2	75	75
Health and Safety Code section 50400.5	9,693	-	-
Technical Adjustments and Corrections	-	95,000	-
Health and Safety Code section 53533 (a)(1)(E)	1,577	-	-
Bond Baseline Adjustment	-	1,200	-
Health and Safety Code section 53545 (a)(1)(A)(i)--Multi Family Housing Program (Proposition 1C)	46,363	-	-
Health and Safety Code section 53545 (a)(1)(B)--Supportive Housing Program (Proposition 1C)	9,386	-	-
Health and Safety Code section 53545.9 (d)(1)	30,000	-	-
Prior Year Balances Available:			
Chapters 30 and 48, Statutes of 1988 (Residential Hotel Acquisition and Rehabilitation)	<u>142</u>	<u>-</u>	<u>-</u>
Totals Available	\$97,163	\$96,875	\$675
Balance available in subsequent years	<u>-137</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$97,026	\$96,875	\$675
Loan repayments from local agencies	-1,418	-385	-385
Less Funding Provided by the General Fund	-	-50,000	-
Less Funding Provided by the Roberti Affordable Housing Fund	-6	-	-
Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund	-2	-	-3,026
Less funding provided by The Roberti Affordable Housing Fund	-	-430	-430
Less funding provided by the General Fund	<u>-</u>	<u>-50,000</u>	<u>-</u>
NET TOTALS, EXPENDITURES	\$95,600	\$-3,940	\$-3,166
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
Health and Safety Code Section 50740 (RHCP Original)	<u>\$2,230</u>	<u>\$3,650</u>	<u>\$3,650</u>
TOTALS, EXPENDITURES	\$2,230	\$3,650	\$3,650
Loan repayments from local agencies	-6,048	-1	-1
Less funding provided by the Roberti Affordable Housing Fund	<u>-</u>	<u>-</u>	<u>-8,902</u>
NET TOTALS, EXPENDITURES	\$-3,818	\$3,649	\$-5,253
0972 Manufactured Home Recovery Fund			
APPROPRIATIONS			
Health and Safety Code Section 18070	<u>\$75</u>	<u>\$250</u>	<u>\$250</u>
TOTALS, EXPENDITURES	\$75	\$250	\$250

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2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0980 Predevelopment Loan Fund			
APPROPRIATIONS			
Health and Safety Code Section 50531	\$920	\$2,250	\$2,250
TOTALS, EXPENDITURES	\$920	\$2,250	\$2,250
Loan repayment from local agencies	-512	-500	-500
NET TOTALS, EXPENDITURES	\$408	\$1,750	\$1,750
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
Bond Baseline Adjustment	-	\$3,000	-
Bond Baseline Adjustment	-	5,000	-
TOTALS, EXPENDITURES	\$-	\$8,000	\$-
6038 Building Equity and Growth in Neighborhoods (BEGIN) Fund			
Prior Year Balances Available:			
Health and Safety Code Section 53533(a)(5)(C) (Transfer to Self-Help Housing Fund)	4,000	-	-
Health and Safety Code Section 53545(a)(1)(G) (transfer to Self-Help Housing Fund)	15,995	-	-
TOTALS, EXPENDITURES	\$19,995	\$-	\$-
6068 Affordable Housing Innovation Fund			
Prior Year Balances Available:			
Health and Safety Code Section 53545.9 Affordable Housing Innovation Fund (Prop 1 C) as amended by Chapter 769, Statutes of 2013	23,288	8,813	-
Totals Available	\$23,288	\$8,813	\$-
Balance available in subsequent years	-8,813	-	-
TOTALS, EXPENDITURES	\$14,475	\$8,813	\$-
6069 Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006			
Prior Year Balances Available:			
Chapter 777, Statutes of 2012, Section 2 (a) and (c)(1)	126,800	-	-
Bond Baseline Adjustment	-	-427	-
Technical Adjustments and Corrections	-	40,973	-
Totals Available	\$126,800	\$40,546	\$-
Balance available in subsequent years	-40,973	-	-
TOTALS, EXPENDITURES	\$85,827	\$40,546	\$-
6071 Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	\$25,000	\$87,500	\$30,000
TOTALS, EXPENDITURES	\$25,000	\$87,500	\$30,000
6082 Housing for Veterans Funds			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$75,000	\$75,000
TOTALS, EXPENDITURES	\$-	\$75,000	\$75,000
9736 Transit-Oriented Development Implementation Fund			
Prior Year Balances Available:			
Chapter 777, Statutes of 2012, Section 2 (b) and (c)(2)	64,211	-	-
Bond Baseline Adjustment	-	15,789	-
Technical Adjustments and Corrections	-	-	211
Totals Available	\$64,211	\$15,789	\$211
Balance available in subsequent years	-211	-	-
TOTALS, EXPENDITURES	\$64,000	\$15,789	\$211

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2240 Department of Housing and Community Development

2 LOCAL ASSISTANCE	<u>2013-14*†</u>	<u>2014-15*</u>	<u>2015-16*</u>
Total Expenditures, All Funds, (Local Assistance)	<u>\$408,542</u>	<u>\$517,756</u>	<u>\$237,402</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$509,834	\$619,761	\$350,918

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
 † Past year appropriations are net of subsequent budget adjustments.