

2640 State Transit Assistance

The State Transit Assistance budget provides funding allocations to local transit agencies to support a portion of the operations and capital costs associated with local mass transportation programs.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
1820 Administration of Transit Programs	-	-	-	\$686,520	\$1,060,116	\$587,798
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$686,520	\$1,060,116	\$587,798
FUNDING				2013-14*	2014-15*	2015-16*
0046 Public Transportation Account, State Transportation Fund				\$408,102	\$385,933	\$387,798
3228 Greenhouse Gas Reduction Fund				-	25,000	50,000
6059 Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006				278,418	649,183	150,000
TOTALS, EXPENDITURES, ALL FUNDS				\$686,520	\$1,060,116	\$587,798

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code Sections 99312; Revenue and Taxation Code 7102; Government Code Section 29530.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Miscellaneous Baseline Adjustments	\$-	-\$161,923	-	\$-	-\$615,393	-
Totals, Other Workload Budget Adjustments	\$-	-\$161,923	-	\$-	-\$615,393	-
Totals, Workload Budget Adjustments	\$-	-\$161,923	-	\$-	-\$615,393	-
Totals, Budget Adjustments	\$-	-\$161,923	-	\$-	-\$615,393	-

PROGRAM DESCRIPTIONS

1820 - ADMINISTRATION OF TRANSIT PROGRAMS

This program provides funds to local agencies for the operation and construction of public mass transit systems and for street and road projects in rural areas.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
1820	ADMINISTRATION OF TRANSIT PROGRAMS			
	Local Assistance:			
0046	Public Transportation Account, State Transportation Fund	\$408,102	\$385,933	\$387,798
3228	Greenhouse Gas Reduction Fund	-	25,000	50,000
6059	Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006	278,418	649,183	150,000
	Totals, Local Assistance	\$686,520	\$1,060,116	\$587,798

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

2640 State Transit Assistance - Continued

	<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
TOTALS, EXPENDITURES			
Local Assistance	686,520	1,060,116	587,798
Totals, Expenditures	\$686,520	\$1,060,116	\$587,798

EXPENDITURES BY CATEGORY

2 Local Assistance	<u>Expenditures</u>		
	<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
Grants and Subventions - Governmental	\$686,520	\$1,060,116	\$587,798
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$686,520	\$1,060,116	\$587,798

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Public Utilities Code Section 99312	\$297,614	\$373,091	\$387,798
Miscellaneous baseline adjustment	110,488	12,842	-
TOTALS, EXPENDITURES	\$408,102	\$385,933	\$387,798
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$25,000	-
Health and Safety Code section 39719 (b) (1) (B)	-	-	50,000
TOTALS, EXPENDITURES	\$-	\$25,000	\$50,000
6059 Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	-	\$793,100	-
Prior Year Balances Available:			
Item 2640-104-6059, Budget Act of 2007 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, and 2013	297	-	-
Item 2640-104-6059, Budget Act of 2008 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, and 2014	12,493	12,000	12,000
Item 2640-104-6059, Budget Act of 2009 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, and 2014	24,106	270	-
Item 2640-104-6059, Budget Act of 2010 as reappropriated by Item 2640-490, Budget Acts of 2012, 2013, and 2014	315,441	30,579	-
Item 2640-104-6059, Budget Act of 2008 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, and 2014	-	92	-12,000
Item 2640-104-6059, Budget Act of 2009 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, and 2014	-	11,089	-
Item 2640-104-6059, Budget Act of 2010 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, and 2014	-	19,889	-
Item 2640-104-6059, Budget Act of 2014 carryover	-	-	217,836
Totals Available	\$352,337	\$867,019	\$217,836
Balance available in subsequent years	-73,919	-217,836	-67,836
TOTALS, EXPENDITURES	\$278,418	\$649,183	\$150,000
Total Expenditures, All Funds, (Local Assistance)	\$686,520	\$1,060,116	\$587,798

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