

## 2640 State Transit Assistance

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 2 LOCAL ASSISTANCE   | 2013-14*†        | 2014-15*           | 2015-16*         |
|--|------------------|--------------------|------------------|
| <b>0046 Public Transportation Account, State Transportation Fund</b>   |                  |                    |                  |
| APPROPRIATIONS   |                  |                    |                  |
| Public Utilities Code Section 99312  | \$297,614        | \$373,091          | \$387,798        |
| Miscellaneous baseline adjustment  | <u>110,488</u>   | <u>12,842</u>      | <u>-</u>         |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$408,102</b> | <b>\$385,933</b>   | <b>\$387,798</b> |
| <b>3228 Greenhouse Gas Reduction Fund</b>  |                  |                    |                  |
| APPROPRIATIONS   |                  |                    |                  |
| 101 Budget Act appropriation   | -                | \$25,000           | -                |
| Health and Safety Code section 39719 (b) (1) (B)   | <u>-</u>         | <u>-</u>           | <u>50,000</u>    |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$-</b>       | <b>\$25,000</b>    | <b>\$50,000</b>  |
| <b>6059 Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006</b> |                  |                    |                  |
| APPROPRIATIONS   |                  |                    |                  |
| 104 Budget Act appropriation   | -                | \$793,100          | -                |
| Prior Year Balances Available:   |                  |                    |                  |
| Item 2640-104-6059, Budget Act of 2007 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, and 2013   | 297              | -                  | -                |
| Item 2640-104-6059, Budget Act of 2008 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, and 2014   | 12,493           | 12,000             | 12,000           |
| Item 2640-104-6059, Budget Act of 2009 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, and 2014   | 24,106           | 270                | -                |
| Item 2640-104-6059, Budget Act of 2010 as reappropriated by Item 2640-490, Budget Acts of 2012, 2013, and 2014   | 315,441          | 30,579             | -                |
| Item 2640-104-6059, Budget Act of 2008 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, and 2014   | -                | 92                 | -12,000          |
| Item 2640-104-6059, Budget Act of 2009 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, and 2014   | -                | 11,089             | -                |
| Item 2640-104-6059, Budget Act of 2010 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, and 2014   | -                | 19,889             | -                |
| Item 2640-104-6059, Budget Act of 2014 carryover   | <u>-</u>         | <u>-</u>           | <u>217,836</u>   |
| <b>Totals Available</b>  | <b>\$352,337</b> | <b>\$867,019</b>   | <b>\$217,836</b> |
| Balance available in subsequent years  | <u>-73,919</u>   | <u>-217,836</u>    | <u>-67,836</u>   |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$278,418</b> | <b>\$649,183</b>   | <b>\$150,000</b> |
| <b>Total Expenditures, All Funds, (Local Assistance)</b>   | <b>\$686,520</b> | <b>\$1,060,116</b> | <b>\$587,798</b> |

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.