

2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0290 Board of Pilot Commissioners Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,224	\$2,161	\$2,379
Allocation for employee compensation	-	6	-
Allocation for staff benefits	-	3	-
Section 3.60 pension contribution adjustment	-	10	-
Totals Available	\$2,224	\$2,180	\$2,379
Unexpended balance, estimated savings	-526	-	-
TOTALS, EXPENDITURES	\$1,698	\$2,180	\$2,379
Total Expenditures, All Funds, (State Operations)	\$1,698	\$2,180	\$2,379

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.