

## 2720 Department of the California Highway Patrol

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14†	2014-15*	2015-16*
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,500	\$34,111	\$136,178
Prior Year Balances Available:			
Item 2720-301-0044, Budget Act of 2007, as reappropriated by Item 2720-491, Budget Acts of 2010 and 2013, and as reverted by Item 2720-496, Budget Act of 2014	4,901	-	-
Item 2720-301-0044, Budget Act of 2009 as partially revert by Item 2720-495, BA of 2010, and reappropriated by Item 2720-491, BAs of 2011, 2012, 2013, and 2014	3,297	796	-
Item 2720-301-0044, Budget Act of 2010 as partially reverted by Item 2720-495, Budget Act of 2011, and reappropriated by Item 2720-491, BAs of 2012, 2013, & 2014	7,729	5,198	-
Item 2720-301-0044, Budget Act of 2011 as partially reverted by Item 2720-496, Budget Act of 2012, and as reappropriated by Item 2720-491, BAs of 2012, 2013, and 2014	15,690	10,783	-
Various Projects: Carryover/Reappropriation Adjustments	-	617	-
<b>Totals Available</b>	<b>\$33,117</b>	<b>\$51,505</b>	<b>\$136,178</b>
Unexpended balance, estimated savings	-5,667	339	-
Balance available in subsequent years	-23,149	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,301</b>	<b>\$51,844</b>	<b>\$136,178</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$4,301</b>	<b>\$51,844</b>	<b>\$136,178</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.