

2740 Department of Motor Vehicles

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0042 State Highway Account, State Transportation Fund			
Prior Year Balances Available:			
Item 2740-301-0042, Budget Act of 2010, as reappropriated by Item 2740-490, BA 2011 & 2740-491, BA of 2012, and as part reverted by Item 2740-496, BA 2012	489	-	-
Totals Available	\$489	\$-	\$-
Unexpended balance, estimated savings	-218	-	-
TOTALS, EXPENDITURES	\$271	\$-	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,513	-	\$4,676
Prior Year Balances Available:			
Item 2740-301-0044, Budget Act of 2010, as reappropriated by Item 2740-490, BA 2011 & 2740-491, BA of 2012, and as part reverted by Item 2740-496, BA 2012	5,065	-	-
0000153 - Grass Valley Field Office Replacement - Miscellaneous Baseline Adjustment - C	-	6,513	-
Totals Available	\$11,578	\$6,513	\$4,676
Unexpended balance, estimated savings	-2,152	-	-
Balance available in subsequent years	-6,513	-	-
TOTALS, EXPENDITURES	\$2,913	\$6,513	\$4,676
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
Prior Year Balances Available:			
Item 2740-301-0064, Budget Act of 2010, as reappropriated by Item 2740-490, BA 2011 & 2740-491, BA of 2012, and as part reverted by Item 2740-496, BA 2012	3,579	-	-
Totals Available	\$3,579	\$-	\$-
Unexpended balance, estimated savings	-1,533	-	-
TOTALS, EXPENDITURES	\$2,046	\$-	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$5,230	\$6,513	\$4,676

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.