

3340 California Conservation Corps

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$2,655
TOTALS, EXPENDITURES	\$-	\$-	\$2,655
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$2,510
Prior Year Balances Available:			
Item 3340-301-0660, BA of 2005 as reappr by Item 3340-490, BA of 2006, Item 3340-491, BAs of 2008 & 2013, and Item 3340-492, BAs of 2010, 2011, 2012 and 2013	18,082	-	-
Item 3340-301-0660, BA of 2006 as reappr by Item 3340-491, BAs of 2008 & 2009, and Item 3340-492, BAs of 2011 and 2012	2,022	-	-
Item 3340-301-0660, Budget Act of 2007	265	-	-
Item 3340-301-0660, Budget Act of 2008, as reappropriated by Item 3340-492, BAs of 2010, 2011, and 2012, and Item 3340-491, BA of 2013	6,478	-	-
0000736 - Camarillo: Berm Installation -- Augmentation (EO#C 13/14-22) - C	-	265	-
Baseline Adjustments: Various Projects	-	26,033	-
Totals Available	\$26,847	\$26,298	\$2,510
Balance available in subsequent years	-26,298	-	-
TOTALS, EXPENDITURES	\$549	\$26,298	\$2,510
Total Expenditures, All Funds, (Capital Outlay)	\$549	\$26,298	\$5,165

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.