

3360 Energy Resources Conservation and Development Commission

The Energy Resources Conservation and Development Commission (Energy Commission) is responsible for ensuring a reliable supply of energy to meet state needs while protecting public health, safety, and the environment. Activities include: permitting energy facilities; designating transmission line corridors; assessing current and future energy demands and resources; developing energy efficiency standards; implementing programs to reduce wasteful and inefficient use of energy; stimulating development of alternative sources of energy such as wind, solar, biomass, and non-petroleum transportation fuels; analyzing transportation fuel supplies, prices, and trends; and maintaining capacity to respond to energy emergencies.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
2380 Regulatory and Planning	154.0	153.0	153.0	\$35,150	\$40,723	\$40,829
2385 Energy Resources Conservation	104.5	130.8	141.8	32,912	74,532	55,727
2390 Development	166.5	231.4	222.4	174,042	670,860	326,617
9900100 Administration	144.2	178.9	178.9	19,925	25,528	25,594
9900200 Administration - Distributed	-	-	-	-19,925	-25,528	-25,594
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	569.2	694.1	696.1	\$242,104	\$786,115	\$423,173

FUNDING				2013-14*	2014-15*	2015-16*
0033	State Energy Conservation Assistance Account			\$8,702	\$39,629	\$20,573
0044	Motor Vehicle Account, State Transportation Fund			141	140	141
0381	Public Interest Research, Development, and Demonstration Fund			5,962	4,774	1,290
0382	Renewable Resource Trust Fund			35,864	35,551	34,700
0465	Energy Resources Programs Account			59,339	82,008	83,896
0497	Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			309	7,708	4,010
0853	Petroleum Violation Escrow Account			1,617	2,168	1,985
0890	Federal Trust Fund			3,390	10,972	10,961
0995	Reimbursements			18	1,500	3,700
3062	Energy Facility License and Compliance Fund			1,145	3,446	3,471
3109	Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			20,776	45,019	24,000
3117	Alternative and Renewable Fuel and Vehicle Technology Fund			101,163	172,856	109,056
3211	Electric Program Investment Charge Fund			5,291	373,889	128,484
9330	Clean and Renewable Energy Business Financing Revolving Loan Fund			-1,613	6,455	-3,094
TOTALS, EXPENDITURES, ALL FUNDS				\$242,104	\$786,115	\$423,173

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code, Division 15, commencing with Section 25000 (Warren-Alquist Act).

PROGRAM AUTHORITY

2380-Regulatory and Planning Program:

Public Resources Code, Division 15, Chapters 4, 4.3, 4.5, 5, 5.9, 6, 7, 7.1, 8, 8.2, 8.3, 8.5, 10.5, 10.8, 11, and 12.

2385-Energy Resources Conservation Program:

Public Resources Code, Division 15, Chapters 5, 5.2, 5.3, 5.4, 5.5, 5.7, 5.9, 7, 7.5, 8.3, 10.5, 10.8, and 11.

2390-Development Program:

Public Resources Code, Division 3, Chapter 6, and Division 15, Chapters 6, 6.5, 7, 7.1, 7.3, 7.5, 7.7, 7.9, 8.1, 8.6, and 8.8. Public Utilities Code, Division 1, Part 1, Chapter 2.3, Articles 15 and 16. Health and Safety Code, Division 26, Part 5, Chapter 8.9. Education Code, Division 4, Part 29, Chapter 9, Article 5.5.

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9900-Policy, Management, and Administration Program:

Public Resources Code, Division 15, Chapters 1, 2, 3, 9, and 10.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Increase Alternative and Renewable Fuel and Vehicle Technology Program Staff Resources	\$-	\$-	-	\$-	\$2,061	15.0
• Vulnerability of the Fueling Infrastructure for the Transportation Sector	-	-	-	-	1,985	1.0
• Energy Conservation Assistance Account	-	-	-	-	1,485	11.0
• Public Goods Charge Ramp-Down Plan	-	-	-	-	-2,324	-25.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$3,207	2.0
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$-	\$1,574	-	\$-	\$1,572	-
• Pro Rata	-	-	-	-	1,022	-
• Salary Adjustments	-	717	-	-	517	-
• Benefit Adjustments	-	321	-	-	315	-
• Carryover/Reappropriation	-	280,913	-	-	-	-
• SWCAP	-	-	-	-	-11	-
• Miscellaneous Baseline Adjustments	-	-10,052	-	-	-65,922	-
Totals, Other Workload Budget Adjustments	\$-	\$273,473	-	\$-	-\$62,507	-
Totals, Workload Budget Adjustments	\$-	\$273,473	-	\$-	-\$59,300	2.0
Totals, Budget Adjustments	\$-	\$273,473	-	\$-	-\$59,300	2.0

PROGRAM DESCRIPTIONS

2380 - REGULATORY and PLANNING PROGRAM

The Regulatory and Planning program facilitates markets in providing adequate statewide energy supplies. The program develops long-range projections for future energy supplies and demand, and maintains current information on statewide electricity generation, transmission, natural gas, and fuels markets. Additionally, this program certifies power plant sites, designates transmission line corridors, and monitors new energy facilities and fuel infrastructure for compliance and supply and distribution adequacy consistent with state energy policies. The Electricity Supply Analysis program develops long-range projections for future energy supplies and demand, and maintains current information on statewide electrical generation, consumption and peak demand, natural gas, and distributed generation. The program develops state energy policy based on the economic, financial, security, safety, and environmental implications of supply, demand, and price/cost assessments, and monitors energy markets for competitive prices and potential market abuses.

2380010 - Power Plant Site Certification and Transmission Line Corridor Designation Program

The Power Plant Site Certification and Transmission Line Corridor Designation program is responsible for the following: reviewing power plant siting applications 50 megawatts and larger; ensuring power plant developers comply with conditions of certification and all applicable laws and regulations when constructing and operating power plants; reviewing petitions to amend siting decisions; reviewing applications for designation as transmission line corridors; evaluating constraints and opportunities for energy resource development; and analyzing reliability, efficiency, and environmental performance issues related to power plants and the state electricity transmission grid.

2380019 - Electricity Analysis

The Electricity Analysis program is responsible for evaluating current and future electricity supply market trends and infrastructure needs; estimating costs of various generation types; assessing the adequacy of electricity supplies; and analyzing regulations and environmental issues related to electricity. Additionally, this program addresses the distribution system and its relationship to distributed generation, including planning and interconnection barriers and provides information and recommendations to state agencies, electricity market participants, and the public. The natural gas program component is responsible for evaluating current and future natural gas market trends and infrastructure needs, assessing

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the adequacy of natural gas supplies, analyzing regulations and environmental issues related to natural gas, and leading interagency work groups to monitor short-term natural gas market trends.

2380028 - Energy Projects Evaluation and Assistance Program

This program is responsible for providing technical assistance, grants, and loans to improve energy efficiency and reduce operating costs of schools, colleges, local jurisdictions, hospitals, and public care facilities.

2385 - ENERGY RESOURCES CONSERVATION PROGRAM

The Energy Resources Conservation program objectives include reducing overall energy use and decreasing peak electricity demand by identifying energy efficiency opportunities and developing and implementing programs and standards for efficiently using energy in all sectors.

2385010 - Building and Appliances Program

The Building and Appliances program objectives include reducing consumer and business energy use and peak demands by developing and implementing strategies and minimum efficiency standards for new and existing residential and nonresidential buildings, appliances, and equipment. The Building and Appliances program provides technical assistance on building standards and enforcement support to the building industry and building departments. Further, the program maintains a database of energy efficiency appliances and equipment, and enforces compliance with the appliance efficiency standards.

2385028 - Demand Analysis

The Demand Analysis program is responsible for collecting and analyzing electricity and natural gas consumption data used to prepare energy demand forecasts, forecasting peak and total energy consumption by sector, and estimating the amount of energy conserved by existing and proposed program activities.

2390 - DEVELOPMENT PROGRAM

The Development Program focuses on transportation and alternatives to conventional fossil fuels. The mission is to ensure that adequate and reliable transportation energy is provided to the California transportation sector while balancing economic, public health, safety, and environmental consequences. Additionally, the program also conducts research, development, demonstration, commercialization, and deployment activities on energy efficiency, renewable and advanced energy technologies, and alternative and renewable fuel and advanced vehicle technologies to ensure future energy supplies are cost effective, secure, and reliable; enhance environmental quality; and promote state and local economic development. The program provides technical assistance, financial assistance, direct technology research and demonstration, technology forecasting, technology analysis and evaluation, and information transfer.

2390010 - Transportation Technology and Fuels

The Transportation Technology and Fuels program provides financial incentives to develop and deploy innovative technologies that transform California's fuel and vehicle types to help attain the state's climate change policies. The program goal is the development and deployment of low-carbon alternative fuels and advanced vehicle technologies in the marketplace, without adopting any one preferred fuel or technology. The program provides analyses and recommendations to guide state energy policy and legislation to achieve climate change objectives, reduce petroleum consumption, and promote economic development. The program also monitors, analyzes, and reports on transportation fuel supply and production, fuel infrastructure issues, transportation fuel demand trends, and responds to energy and fuel shortages and emergencies.

2390019 - Research and Development

The Research and Development program provides analysis and investment recommendations for research, demonstration, and development innovations addressing current and emerging energy system requirements. The program supports projects that complement other private or public sector investments. The program goal is to develop, and help bring to market, energy solutions providing increased environmental benefits, greater system reliability, and lower energy costs. Benefits are provided to Californians through investments in energy efficiency and demand response, advanced generation, energy storage, strategies to reduce or mitigate energy-related environmental impact, transportation technologies, and energy transmission and distribution system improvements.

2390028 - Renewable Energy

The Renewable Energy program fosters growth of the renewable energy market by providing rebates to purchasers of renewable products, tracking and verifying renewable energy transactions, and enforcing compliance with state renewable energy mandates.

2395 - LOAN REPAYMENT PROGRAM

The Loan Repayment program consists of Conservation and Development program loan repayments deposited into the following accounts: State Energy Conservation Assistance Account; Local Jurisdiction Energy Assistance Account; Energy Technologies Research, Development and Demonstration Account; and Local Government Geothermal Resources Revolving Subaccount and Clean and Renewable Energy Business Financing Revolving Loan Fund.

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DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
	PROGRAM REQUIREMENTS			
2380	REGULATORY AND PLANNING			
	State Operations:			
0465	Energy Resources Programs Account	\$33,098	\$33,477	\$33,558
0890	Federal Trust Fund	900	3,500	3,500
0995	Reimbursements	7	300	300
3062	Energy Facility License and Compliance Fund	1,145	3,446	3,471
	Totals, State Operations	\$35,150	\$40,723	\$40,829
	SUBPROGRAM REQUIREMENTS			
2380010	Power Plant Site Certification and Transmission Line Corridor Designation Program			
	State Operations:			
0465	Energy Resources Programs Account	\$21,901	\$23,694	\$23,750
0890	Federal Trust Fund	900	3,500	3,500
0995	Reimbursements	7	300	300
3062	Energy Facility License and Compliance Fund	1,145	3,329	3,354
	Totals, State Operations	\$23,953	\$30,823	\$30,904
	SUBPROGRAM REQUIREMENTS			
2380019	Electricity Resource Planning			
	State Operations:			
0465	Energy Resources Programs Account	\$6,052	\$4,558	\$4,568
	Totals, State Operations	\$6,052	\$4,558	\$4,568
	SUBPROGRAM REQUIREMENTS			
2380028	Electricity Supply and Analysis			
	State Operations:			
0465	Energy Resources Programs Account	\$-	\$3,016	\$3,027
	Totals, State Operations	\$-	\$3,016	\$3,027
	SUBPROGRAM REQUIREMENTS			
2380037	Management and Support			
	State Operations:			
0465	Energy Resources Programs Account	\$5,145	\$2,209	\$2,213
3062	Energy Facility License and Compliance Fund	-	117	117
	Totals, State Operations	\$5,145	\$2,326	\$2,330
	PROGRAM REQUIREMENTS			
2385	ENERGY RESOURCES CONSERVATION			
	State Operations:			
0033	State Energy Conservation Assistance Account	\$6,460	-\$8,371	\$573
0382	Renewable Resource Trust Fund	1,900	121	121
0465	Energy Resources Programs Account	19,834	29,110	29,372
0853	Petroleum Violation Escrow Account	1,617	-	-
0890	Federal Trust Fund	2,469	5,472	5,461
0995	Reimbursements	3	200	200
9330	Clean and Renewable Energy Business Financing Revolving Loan Fund	-1,613	-	-
	Totals, State Operations	\$30,670	\$26,532	\$35,727
	Local Assistance:			

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		<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
0033	State Energy Conservation Assistance Account	\$2,242	\$48,000	\$20,000
	Totals, Local Assistance	\$2,242	\$48,000	\$20,000
	SUBPROGRAM REQUIREMENTS			
2385010	Buildings			
	State Operations:			
0033	State Energy Conservation Assistance Account	\$6,460	-\$8,371	-\$912
0465	Energy Resources Programs Account	9,891	9,453	9,669
0853	Petroleum Violation Escrow Account	1,617	-	-
0890	Federal Trust Fund	2,187	4,472	4,461
0995	Reimbursements	3	200	200
9330	Clean and Renewable Energy Business Financing Revolving Loan Fund	-1,613	-	-
	Totals, State Operations	\$18,545	\$5,754	\$13,418
	SUBPROGRAM REQUIREMENTS			
2385019	Energy Projects Evaluation and Assistance			
	State Operations:			
0033	State Energy Conservation Assistance Account	\$-	\$-	\$1,485
0465	Energy Resources Programs Account	2,864	14,664	14,898
0890	Federal Trust Fund	273	1,000	1,000
	Totals, State Operations	\$3,137	\$15,664	\$17,383
	Local Assistance:			
0033	State Energy Conservation Assistance Account	\$2,242	\$48,000	\$20,000
	Totals, Local Assistance	\$2,242	\$48,000	\$20,000
	SUBPROGRAM REQUIREMENTS			
2385028	Demand Side Program Evaluation			
	State Operations:			
0382	Renewable Resource Trust Fund	\$1,900	\$121	\$121
0465	Energy Resources Programs Account	5,904	3,794	3,331
	Totals, State Operations	\$7,804	\$3,915	\$3,452
	SUBPROGRAM REQUIREMENTS			
2385037	Management and Support			
	State Operations:			
0465	Energy Resources Programs Account	\$1,175	\$1,199	\$1,474
0890	Federal Trust Fund	9	-	-
	Totals, State Operations	\$1,184	\$1,199	\$1,474
	PROGRAM REQUIREMENTS			
2390	DEVELOPMENT			
	State Operations:			
0044	Motor Vehicle Account, State Transportation Fund	\$141	\$140	\$141
0381	Public Interest Research, Development, and Demonstration Fund	5,962	4,774	1,290
0382	Renewable Resource Trust Fund	33,964	35,430	34,579
0465	Energy Resources Programs Account	6,407	19,421	20,966
0497	Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	309	308	310
0853	Petroleum Violation Escrow Account	-	2,168	185
0890	Federal Trust Fund	21	2,000	2,000

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	<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
0995 Reimbursements	8	1,000	3,200
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	20,776	45,019	24,000
3117 Alternative and Renewable Fuel and Vehicle Technology Fund	101,163	172,856	109,056
3211 Electric Program Investment Charge Fund	5,291	18,984	13,484
9330 Clean and Renewable Energy Business Financing Revolving Loan Fund	-	6,455	-3,094
Totals, State Operations	\$174,042	\$308,555	\$206,117
Local Assistance:			
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	\$-	\$7,400	\$3,700
0853 Petroleum Violation Escrow Account	-	-	1,800
3211 Electric Program Investment Charge Fund	-	354,905	115,000
Totals, Local Assistance	\$-	\$362,305	\$120,500
SUBPROGRAM REQUIREMENTS			
2390010 Transportation Technology and Fuels			
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	\$141	\$140	\$141
0465 Energy Resources Programs Account	4,786	9,524	12,604
0890 Federal Trust Fund	21	300	300
0995 Reimbursements	8	1,000	1,000
3117 Alternative and Renewable Fuel and Vehicle Technology Fund	101,163	172,856	109,056
9330 Clean and Renewable Energy Business Financing Revolving Loan Fund	-	6,455	-3,094
Totals, State Operations	\$106,119	\$190,275	\$120,007
SUBPROGRAM REQUIREMENTS			
2390019 Research and Development			
State Operations:			
0381 Public Interest Research, Development, and Demonstration Fund	\$5,962	\$4,774	\$1,290
0465 Energy Resources Programs Account	51	6,658	6,508
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	309	308	310
0853 Petroleum Violation Escrow Account	-	-	185
0890 Federal Trust Fund	-	1,700	1,700
0995 Reimbursements	-	-	2,200
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	20,776	45,019	24,000
3211 Electric Program Investment Charge Fund	5,291	18,984	13,484
Totals, State Operations	\$32,389	\$77,443	\$49,677
Local Assistance:			
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	\$-	\$7,400	\$3,700
0853 Petroleum Violation Escrow Account	-	-	1,800

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		<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
3211	Electric Program Investment Charge Fund	-	354,905	115,000
	Totals, Local Assistance	\$-	\$362,305	\$120,500
	SUBPROGRAM REQUIREMENTS			
2390028	Technology Evaluation			
	State Operations:			
0382	Renewable Resource Trust Fund	\$33,964	\$35,430	\$34,579
0465	Energy Resources Programs Account	86	2,256	731
0853	Petroleum Violation Escrow Account	-	2,168	-
	Totals, State Operations	\$34,050	\$39,854	\$35,310
	SUBPROGRAM REQUIREMENTS			
2390037	Management and Support			
	State Operations:			
0465	Energy Resources Programs Account	\$1,484	\$983	\$1,123
	Totals, State Operations	\$1,484	\$983	\$1,123
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0465	Energy Resources Programs Account	\$19,925	\$25,528	\$25,594
	Totals, State Operations	\$19,925	\$25,528	\$25,594
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0465	Energy Resources Programs Account	-\$19,925	-\$25,528	-\$25,594
	Totals, State Operations	-\$19,925	-\$25,528	-\$25,594
	TOTALS, EXPENDITURES			
	State Operations	239,862	375,810	282,673
	Local Assistance	2,242	410,305	140,500
	Totals, Expenditures	\$242,104	\$786,115	\$423,173

EXPENDITURES BY CATEGORY

	1 State Operations	Positions			Expenditures		
		2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES							
Authorized Positions (Equals Sch. 7A)		569.2	694.1	694.1	\$44,237	\$53,784	\$53,784
Total Adjustments		-	-	2.0	-	466	738
Net Totals, Salaries and Wages		569.2	694.1	696.1	\$44,237	\$54,250	\$54,522
Staff Benefits		-	-	-	33,138	22,030	22,181
Totals, Personal Services		569.2	694.1	696.1	\$77,375	\$76,280	\$76,703
OPERATING EXPENSES AND EQUIPMENT							
SPECIAL ITEMS OF EXPENSES					\$9,901	\$44,495	\$47,545
UNCLASSIFIED EXPENDITURES					152,586	254,035	157,425
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS					\$239,862	\$375,810	\$282,673
(State Operations)							

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2 Local Assistance

	Expenditures		
	2013-14*	2014-15*	2015-16*
Other Special Items of Expense	\$2,242	\$410,305	\$140,500
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,242	\$410,305	\$140,500

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
Public Resources Code Section 25416	\$19,169	\$10,476	\$15,443
Miscellaneous Baseline Adjustments	-	-4,885	-
TOTALS, EXPENDITURES	\$19,169	\$5,591	\$15,443
Loan repayments per Public Resources Code Sections 25410-25421	-12,709	-13,962	-14,870
NET TOTALS, EXPENDITURES	\$6,460	\$-8,371	\$573
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$141	\$140	\$141
TOTALS, EXPENDITURES	\$141	\$140	\$141
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,452	\$3,167	\$1,290
Allocation for Employee Compensation	-	32	-
Allocation for Staff Benefits	-	15	-
Section 3.60 Pension Contribution Adjustment	-	70	-
Prior Year Balances Available:			
Item 3360-001-0381, Budget Act of 2013	-	1,490	-
Totals Available	\$7,452	\$4,774	\$1,290
Balance available in subsequent years	-1,490	-	-
TOTALS, EXPENDITURES	\$5,962	\$4,774	\$1,290
0382 Renewable Resource Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,808	\$5,435	\$4,700
Allocation for Employee Compensation	-	32	-
Allocation for Staff Benefits	-	14	-
Section 3.60 Pension Contribution Adjustment	-	70	-
Public Utilities Code Section 445	29,239	50,000	30,000
Miscellaneous Baseline Adjustments	-	-20,000	-
Prior Year Balances Available:			
Item 3360-001-0382, Budget Act of 2012 as reappropriated by Chapter 621, Statutes of 2013	3,659	-	-
Totals Available	\$38,706	\$35,551	\$34,700
Unexpended balance, estimated savings	-2,842	-	-
TOTALS, EXPENDITURES	\$35,864	\$35,551	\$34,700
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$73,972	\$80,059	\$83,871
Allocation for Employee Compensation	-	528	-
Allocation for Staff Benefits	-	238	-
Section 3.60 Pension Contribution Adjustment	-	1,158	-

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Public Resources Code Section 25402.1	-	25	25
Totals Available	\$73,972	\$82,008	\$83,896
Unexpended balance, estimated savings	-14,633	-	-
TOTALS, EXPENDITURES	\$59,339	\$82,008	\$83,896
0479 Energy Technologies Research, Development and Demonstration Account			
Prior Year Balances Available:			
Item 3360-001-0479, Budget Act of 2012	2,480	-	-
Totals Available	\$2,480	\$-	\$-
Unexpended balance, estimated savings	-2,480	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$309	\$308	\$310
TOTALS, EXPENDITURES	\$309	\$308	\$310
0853 Petroleum Violation Escrow Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,400	\$2,168	\$185
Totals Available	\$2,400	\$2,168	\$185
Unexpended balance, estimated savings	-783	-	-
TOTALS, EXPENDITURES	\$1,617	\$2,168	\$185
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,390	\$10,972	\$10,961
TOTALS, EXPENDITURES	\$3,390	\$10,972	\$10,961
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$18	\$1,500	\$3,700
TOTALS, EXPENDITURES	\$18	\$1,500	\$3,700
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund)	(\$24,000)	(\$24,000)	(\$24,000)
TOTALS, EXPENDITURES	\$-	\$-	\$-
3062 Energy Facility License and Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,521	\$3,413	\$3,471
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	20	-
Totals Available	\$3,521	\$3,446	\$3,471
Unexpended balance, estimated savings	-2,376	-	-
TOTALS, EXPENDITURES	\$1,145	\$3,446	\$3,471
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,024	\$24,000	\$24,000
Allocation for Employee Compensation	-	14	-
Allocation for Staff Benefits	-	7	-

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3360 Energy Resources Conservation and Development Commission - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Miscellaneous Baseline Adjustments	-	-53	-
Section 3.60 Pension Contribution Adjustment	-	32	-
Prior Year Balances Available:			
Item 3360-001-3109, Budget Act of 2012	17,812	-	-
Carryover	-	21,019	-
Totals Available	\$41,836	\$45,019	\$24,000
Unexpended balance, estimated savings	-41	-	-
Balance available in subsequent years	-21,019	-	-
TOTALS, EXPENDITURES	\$20,776	\$45,019	\$24,000
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$106,176	\$106,214	\$109,056
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	20	-
Prior Year Balances Available:			
Item 3360-001-3117, Budget Act of 2012	61,691	-	-
Carryover	-	66,609	-
Totals Available	\$167,867	\$172,856	\$109,056
Unexpended balance, estimated savings	-95	-	-
Balance available in subsequent years	-66,609	-	-
TOTALS, EXPENDITURES	\$101,163	\$172,856	\$109,056
3211 Electric Program Investment Charge Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,981	\$12,959	\$13,484
Allocation for Employee Compensation	-	92	-
Allocation for Staff Benefits	-	41	-
Section 3.60 Pension Contribution Adjustment	-	202	-
Prior Year Balances Available:			
Item 3360-001-3211, Budget Act of 2013	-	5,690	-
Totals Available	\$10,981	\$18,984	\$13,484
Balance available in subsequent years	-5,690	-	-
TOTALS, EXPENDITURES	\$5,291	\$18,984	\$13,484
9330 Clean and Renewable Energy Business Financing Revolving Loan Fund			
APPROPRIATIONS			
Public Resources Code Section 25464(e)	-	\$8,508	-
TOTALS, EXPENDITURES	\$-	\$8,508	\$-
Loan Repayment per Public Resources Code Section 25464(e)	-1,613	-2,053	-3,094
NET TOTALS, EXPENDITURES	\$-1,613	\$6,455	\$-3,094
Total Expenditures, All Funds, (State Operations)	\$239,862	\$375,810	\$282,673
2 LOCAL ASSISTANCE			
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
Public Resources Code Section 26227	\$2,242	-	-
Public Resources Code section 25416	-	28,000	20,000
Miscellaneous Baseline Adjustments	-	20,000	-
TOTALS, EXPENDITURES	\$2,242	\$48,000	\$20,000

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3360 Energy Resources Conservation and Development Commission - Continued

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3822	(-)	(\$1,200)	(\$1,200)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,700	\$3,700	\$3,700
Prior Year Balances Available:			
Item 3360-101-0497, Budget Act of 2012	1,715	-	-
Carryover	-	3,700	-
Totals Available	\$5,415	\$7,400	\$3,700
Unexpended balance, estimated savings	-1,715	-	-
Balance available in subsequent years	-3,700	-	-
TOTALS, EXPENDITURES	\$-	\$7,400	\$3,700
0853 Petroleum Violation Escrow Account			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$1,800
TOTALS, EXPENDITURES	\$-	\$-	\$1,800
3211 Electric Program Investment Charge Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$182,405	\$172,500	\$115,000
Prior Year Balances Available:			
Item 3360-101-3211, Budget Act of 2013	-	182,405	-
Totals Available	\$182,405	\$354,905	\$115,000
Balance available in subsequent years	-182,405	-	-
TOTALS, EXPENDITURES	\$-	\$354,905	\$115,000
Total Expenditures, All Funds, (Local Assistance)	\$2,242	\$410,305	\$140,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$242,104	\$786,115	\$423,173

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0033 State Energy Conservation Assistance Account ^s			
BEGINNING BALANCE	\$17,761	\$40,037	\$50,578
Prior Year Adjustments	539	-	-
Adjusted Beginning Balance	\$18,300	\$40,037	\$50,578
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4151000 Interest Income - Other Loans	2,283	2,125	2,125
4161000 Investment Income - Other	113	-	-
4163000 Investment Income - Surplus Money Investments	62	71	71
Transfers and Other Adjustments			
Revenue Transfer from Clean Energy Job Creation Fund (8080) to State Energy Conservation Assistance Account (0033) per Ch 29, Stats of 2013	28,000	28,000	-
Revenue Transfer from Greenhouse Gas Reduction Fund (3228) to Energy Conservation Fund to the State Energy Conservation Assistance Account (0033) per Item Budget Act Item 3360-404, Budget Act of 2014	-	20,000	-
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Energy Conservation Fund (0033) per Budget Act Item 3360-404 pending Budget Act of 2015	-	-	20,000

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3360 Energy Resources Conservation and Development Commission - Continued

	<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
Total Revenues, Transfers, and Other Adjustments	\$30,457	\$50,196	\$22,196
Total Resources	\$48,757	\$90,233	\$72,774
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
3360 Energy Resources Conservation and Development Commission (State Operations)	6,461	-8,371	573
3360 Energy Resources Conservation and Development Commission (Local Assistance)	2,242	48,000	20,000
8880 Financial Information System for California (State Operations)	<u>16</u>	<u>26</u>	<u>55</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,721</u>	<u>\$39,655</u>	<u>\$20,628</u>
FUND BALANCE	\$40,037	\$50,578	\$52,146
Reserve for economic uncertainties	40,037	50,578	52,146
0034 Geothermal Resources Development Account ^s			
BEGINNING BALANCE	\$-1	-	\$260
Prior Year Adjustments	<u>-226</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$-227	-	\$260
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4150000 Geothermal Resources Well Fees	4,886	\$4,200	4,200
4154500 Royalties - School Land	30	30	30
Transfers and Other Adjustments			
Revenue Transfer from Geothermal Resources Development Account (0034) to Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account (0497) per Public Resources Code 3822	<u>-1,360</u>	<u>-1,200</u>	<u>-1,200</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,556</u>	<u>\$3,030</u>	<u>\$3,030</u>
Total Resources	\$3,329	\$3,030	\$3,290
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3370 Renewable Resources Investment Program (State Operations)	1,360	1,200	1,200
9350 Shared Revenues (Local Assistance)	<u>1,968</u>	<u>1,570</u>	<u>1,570</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,328</u>	<u>\$2,770</u>	<u>\$2,770</u>
FUND BALANCE	-	\$260	\$520
Reserve for economic uncertainties	-	260	520
0186 Energy Resources Surcharge Fund ^s			
BEGINNING BALANCE	\$-24	-	-
Prior Year Adjustments	<u>-664</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$-688	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122200 Energy Resources Surcharge	72,033	\$74,363	\$74,363
Transfers and Other Adjustments			
Revenue Transfer from Energy Resources Surcharge Fund (0186) to Energy Resources Programs Account (0465) per Revenue and Taxation Code Section 40182	<u>-71,345</u>	<u>-74,363</u>	<u>-74,363</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$688</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
0314 Diesel Emission Reduction Fund ^s			
BEGINNING BALANCE	\$3,337	\$3,342	\$3,342
Prior Year Adjustments	<u>-3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,334	\$3,342	\$3,342

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3360 Energy Resources Conservation and Development Commission - Continued

	2013-14*	2014-15*	2015-16*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	8	-	-
Total Revenues, Transfers, and Other Adjustments	\$8	-	-
Total Resources	\$3,342	\$3,342	\$3,342
FUND BALANCE			
Reserve for economic uncertainties	3,342	3,342	3,342
0381 Public Interest Research, Development, and Demonstration Fund[§]			
BEGINNING BALANCE	\$38,945	\$29,835	\$16,746
Prior Year Adjustments	6,742	-	-
Adjusted Beginning Balance	\$45,687	\$29,835	\$16,746
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122200 Energy Resources Surcharge	63	-	-
4163000 Investment Income - Surplus Money Investments	125	200	200
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
4172500 Miscellaneous Revenue	20	-	-
4180100 Prior Year Revenue Adjustments	-	1,490	-
Transfers and Other Adjustments			
Revenue Transfer from Public Interest Research, Development, and Demonstration Fund (0381) to Alternative and Renewable Fuel and Vehicle Technology Fund (3117) per Health and Safety Code Section 44273(b)	-10,000	-10,000	-10,000
Total Revenues, Transfers, and Other Adjustments	\$-9,790	\$-8,310	\$-9,800
Total Resources	\$35,897	\$21,526	\$6,946
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3360 Energy Resources Conservation and Development Commission (State Operations)	5,963	4,774	1,291
8880 Financial Information System for California (State Operations)	99	6	5
Total Expenditures and Expenditure Adjustments	\$6,062	\$4,780	\$1,296
FUND BALANCE			
Reserve for economic uncertainties	29,835	16,746	5,650
0382 Renewable Resource Trust Fund[§]			
BEGINNING BALANCE	\$122,317	\$113,771	\$58,474
Prior Year Adjustments	608	-	-
Adjusted Beginning Balance	\$122,925	\$113,771	\$58,474
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122200 Energy Resources Surcharge	21	-	-
4150500 Interest Income - Interfund Loans	208	-	-
4163000 Investment Income - Surplus Money Investments	217	200	200
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	12	-	-
Transfers and Other Adjustments			
Loan Repayment from Renewable Energy Resources Development Fee Trust Fund (3164) to Renewable Resource Trust Fund (0382) per Chapter 9, Statutes of 2010	6,378	-	-
Loan Repayment from General Fund (0001) to Renewable Resource Trust Fund (0382) per Budget Act Item 3360-011-0382, Budget Act of 2010, as amended by Chapter 13, Statutes of 2011	20,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$26,836	\$200	\$200

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3360 Energy Resources Conservation and Development Commission - Continued

	<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
Total Resources	\$149,761	\$113,971	\$58,674
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0971 California Alternative Energy and Advanced Transportation Financing Authority (State Operations)	124	58	-
0971 California Alternative Energy and Advanced Transportation Financing Authority (Local Assistance)	-	19,887	-
3360 Energy Resources Conservation and Development Commission (State Operations)	<u>35,866</u>	<u>35,552</u>	<u>34,701</u>
Total Expenditures and Expenditure Adjustments	<u>\$35,989</u>	<u>\$55,497</u>	<u>\$34,701</u>
FUND BALANCE	\$113,771	\$58,474	\$23,973
Reserve for economic uncertainties	113,771	58,474	23,973
0429 Local Jurisdiction Energy Assistance Account ^s			
BEGINNING BALANCE	\$1,311	\$1,316	\$1,317
Prior Year Adjustments	<u>5</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,316	\$1,316	\$1,317
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	<u>-</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>\$1</u>	<u>\$1</u>
Total Resources	<u>\$1,316</u>	<u>\$1,317</u>	<u>\$1,318</u>
FUND BALANCE	\$1,316	\$1,317	\$1,318
Reserve for economic uncertainties	1,316	1,317	1,318
0465 Energy Resources Programs Account ^s			
BEGINNING BALANCE	\$41,448	\$48,965	\$25,466
Prior Year Adjustments	<u>493</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$41,941	\$48,965	\$25,466
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	3	1	1
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	-	-
4172500 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments			
Revenue Transfer from Energy Resources Surcharge Fund (0186) to Energy Resources Programs Account (0465) per Revenue and Taxation Code Section 40182	<u>71,345</u>	<u>74,363</u>	<u>74,363</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$71,351</u>	<u>\$74,364</u>	<u>\$74,364</u>
Total Resources	\$113,292	\$123,329	\$99,830
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
0860 State Board of Equalization (State Operations)	250	306	308
0971 California Alternative Energy and Advanced Transportation Financing Authority (State Operations)	113	625	554
0971 California Alternative Energy and Advanced Transportation Financing Authority (Local Assistance)	-	10,000	-
3360 Energy Resources Conservation and Development Commission (State Operations)	59,340	82,007	83,895
3860 Department of Water Resources (State Operations)	2,572	3,015	3,023
7760 Department of General Services (State Operations)	1,719	1,846	1,714
8880 Financial Information System for California (State Operations)	332	65	152

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3360 Energy Resources Conservation and Development Commission - Continued

	2013-14*	2014-15*	2015-16*
Total Expenditures and Expenditure Adjustments	\$64,327	\$97,863	\$89,646
FUND BALANCE	\$48,965	\$25,466	\$10,184
Reserve for economic uncertainties	48,965	25,466	10,184
0479 Energy Technologies Research, Development and Demonstration Account ^S			
BEGINNING BALANCE	\$2,914	\$2,912	\$2,913
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$2,912	\$2,912	\$2,913
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	-	1	1
Total Revenues, Transfers, and Other Adjustments	-	\$1	\$1
Total Resources	\$2,912	\$2,913	\$2,914
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
FUND BALANCE	\$2,912	\$2,913	\$2,914
Reserve for economic uncertainties	2,912	2,913	2,914
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account ^S			
BEGINNING BALANCE	\$7,686	\$9,691	\$6,887
Prior Year Adjustments	954	-	-
Adjusted Beginning Balance	\$8,640	\$9,691	\$6,887
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1	4	4
4180100 Prior Year Revenue Adjustments	-	3,700	-
Transfers and Other Adjustments			
Revenue Transfer from Geothermal Resources Development Account (0034) to Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account (0497) per Public Resources Code 3822	1,360	1,200	1,200
Total Revenues, Transfers, and Other Adjustments	\$1,361	\$4,904	\$1,204
Total Resources	\$10,001	\$14,595	\$8,091
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3360 Energy Resources Conservation and Development Commission (State Operations)	309	308	310
3360 Energy Resources Conservation and Development Commission (Local Assistance)	-	7,400	3,700
8880 Financial Information System for California (State Operations)	1	-	1
Total Expenditures and Expenditure Adjustments	\$310	\$7,708	\$4,011
FUND BALANCE	\$9,691	\$6,887	\$4,080
Reserve for economic uncertainties	9,691	6,887	4,080
0853 Petroleum Violation Escrow Account ^F			
BEGINNING BALANCE	\$10,769	\$9,088	\$6,920
Prior Year Adjustments	-89	-	-
Adjusted Beginning Balance	\$10,680	\$9,088	\$6,920
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	26	-	-
Total Revenues, Transfers, and Other Adjustments	\$26	-	-

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3360 Energy Resources Conservation and Development Commission - Continued

	2013-14*	2014-15*	2015-16*
3117 Alternative and Renewable Fuel and Vehicle Technology Fund [§]			
BEGINNING BALANCE	\$68,320	\$129,784	\$123,348
Prior Year Adjustments	61,432	-	-
Adjusted Beginning Balance	\$129,752	\$129,784	\$123,348
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115600 Motor Vehicles - Other Fees	92,038	89,000	89,000
4150500 Interest Income - Interfund Loans	139	-	-
4163000 Investment Income - Surplus Money Investments	304	900	900
4180100 Prior Year Revenue Adjustments	-	66,609	-
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Alternative and Renewable Fuel and Vehicle Technology Fund (3117) per Chapter 29, Third Extraordinary Session, Statutes of 2009	16,300	-	-
Loan Repayment from General Fund (0001) to Alternative and Renewable Fuel and Vehicle Technology Fund per Budget Act Item 3360-012-3117, Budget Act of 2009, As amended by Item 3360-402, Budget Act of 2012	8,250	-	-
Revenue Transfer from the Alternative and Renewable Fuel and Vehicle Technology Fund (3117) to the Air Quality Improvement Fund (3119) per Budget Act Item 3900-011-3117, Chapter 354, Budget Act of 2013	-24,550	-	-
Revenue Transfer from Public Interest Research, Development, and Demonstration Fund (0381) to Alternative and Renewable Fuel and Vehicle Technology Fund (3117) per Health and Safety Code Section 44273(b)	10,000	10,000	10,000
Total Revenues, Transfers, and Other Adjustments	\$102,481	\$166,509	\$99,900
Total Resources	\$232,233	\$296,293	\$223,248
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	-	-
3360 Energy Resources Conservation and Development Commission (State Operations)	101,164	172,857	109,056
3540 Department of Forestry and Fire Protection (State Operations)	762	-	-
8880 Financial Information System for California (State Operations)	520	88	191
Total Expenditures and Expenditure Adjustments	\$102,449	\$172,945	\$109,247
FUND BALANCE	\$129,784	\$123,348	\$114,002
Reserve for economic uncertainties	129,784	123,348	114,002
3211 Electric Program Investment Charge Fund [§]			
BEGINNING BALANCE	\$11,951	\$19,453	\$5,950
Prior Year Adjustments	-3	-	-
Adjusted Beginning Balance	\$11,948	\$19,453	\$5,950
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122200 Energy Resources Surcharge	12,756	172,100	172,800
4150500 Interest Income - Interfund Loans	-	200	200
4163000 Investment Income - Surplus Money Investments	44	-	-
4180100 Prior Year Revenue Adjustments	-	188,095	-
Total Revenues, Transfers, and Other Adjustments	\$12,801	\$360,395	\$173,000
Total Resources	\$24,749	\$379,848	\$178,950
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3360 Energy Resources Conservation and Development Commission (State Operations)	5,291	18,984	13,485

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3360 Energy Resources Conservation and Development Commission - Continued

	2013-14*	2014-15*	2015-16*
3360 Energy Resources Conservation and Development Commission (Local Assistance)	-	354,905	115,000
8880 Financial Information System for California (State Operations)	5	9	23
Total Expenditures and Expenditure Adjustments	\$5,296	\$373,898	\$128,508
FUND BALANCE	\$19,453	\$5,950	\$50,442
Reserve for economic uncertainties	19,453	5,950	50,442

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	569.2	694.1	694.1	\$44,237	\$53,784	\$53,784
Salary and Other Adjustments	-	-	-	-	466	338
Workload and Administrative Adjustments						
Energy Conservation Assistance Account						
Assoc Energy Spec-Efficiency	-	-	2.0	-	-	117
Energy Commission Spec II-Efficiency	-	-	2.0	-	-	141
Energy Commission Supvr II-Efficiency	-	-	1.0	-	-	70
Mech Engr	-	-	4.0	-	-	244
Sr Elec Engr	-	-	1.0	-	-	107
Sr Mech Engr	-	-	1.0	-	-	107
Increase Alternative and Renewable Fuel and Vehicle Technology Program Staff Resources						
Air Pollution Spec	-	-	11.0	-	-	814
Air Resources Engr	-	-	1.0	-	-	79
Energy Commission Supvr II (Tech Eval & Develmt)	-	-	1.0	-	-	73
Energy Resources Spec III (Supvry)	-	-	1.0	-	-	93
Office Techn (Typing)	-	-	1.0	-	-	37
Public Goods Charge Ramp-Down Plan						
Assoc Elec Engr	-	-	-1.0	-	-	-91
Assoc Govtl Program Analyst	-	-	-1.0	-	-	-59
Atty III	-	-	-1.0	-	-	-102
Dep Div Chief	-	-	-1.0	-	-	-96
Electric Generation Sys Spec I	-	-	-2.0	-	-	-169
Energy Analyst	-	-	-4.0	-	-	-149
Energy Commission Spec I (Tech Eval & Develmt)	-	-	-2.0	-	-	-128
Energy Commission Spec II (Tech Eval & Develmt)	-	-	-5.0	-	-	-351
Energy Commission Spec II-Efficiency	-	-	-1.0	-	-	-70
Energy Commission Supvr II-Efficiency	-	-	-1.0	-	-	-72
Mech Engr	-	-	-1.0	-	-	-61
Office Mgr II	-	-	-1.0	-	-	-96
Office Techn (Typing)	-	-	-2.0	-	-	-73
Sr Legal Typist	-	-	-1.0	-	-	-35
Staff Svcs Analyst (Gen)	-	-	-1.0	-	-	-38
Vulnerability of the Fueling Infrastructure for the Transportation Sector						
Sr Mech Engr	-	-	1.0	-	-	107
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	2.0	\$-	\$-	\$399
Totals, Adjustments	-	-	2.0	\$-	\$466	\$738

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3360 Energy Resources Conservation and Development Commission - Continued

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
TOTALS, SALARIES AND WAGES	569.2	694.1	696.1	\$44,237	\$54,250	\$54,522

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