

## 3780 Native American Heritage Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
<b>1 STATE OPERATIONS</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$849	\$849	\$877
Allocation for Employee Compensation	-	11	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	15	-
<b>Totals Available</b>	<b>\$849</b>	<b>\$879</b>	<b>\$877</b>
Unexpended balance, estimated savings	-149	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$700</b>	<b>\$879</b>	<b>\$877</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$17	\$6	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$17</b>	<b>\$6</b>	<b>\$6</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$717</b>	<b>\$885</b>	<b>\$883</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.