

3810 Santa Monica Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$310	\$312	\$308
Allocation for Employee Compensation	-	6	-
Section 3.60 Pension Contribution Adjustment	-	8	-
Totals Available	\$310	\$326	\$308
Unexpended balance, estimated savings	-20	-	-
TOTALS, EXPENDITURES	\$290	\$326	\$308
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$78	\$78	\$79
Allocation for Employee Compensation	-	1	-
Totals Available	\$78	\$79	\$79
Unexpended balance, estimated savings	-36	-	-
TOTALS, EXPENDITURES	\$42	\$79	\$79
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$72	\$71	\$72
Allocation for Employee Compensation	-	1	-
Totals Available	\$72	\$72	\$72
Unexpended balance, estimated savings	-34	-	-
TOTALS, EXPENDITURES	\$38	\$72	\$72
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$364	\$130	\$138
Allocation for Employee Compensation	-	2	-
Section 3.60 Pension Contribution Adjustment	-	5	-
Totals Available	\$364	\$137	\$138
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$355	\$137	\$138
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$508
TOTALS, EXPENDITURES	\$-	\$-	\$508
Total Expenditures, All Funds, (State Operations)	\$725	\$614	\$1,105
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$17,500
TOTALS, EXPENDITURES	\$-	\$-	\$17,500
Total Expenditures, All Funds, (Local Assistance)	\$0	\$0	\$17,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$725	\$614	\$18,605

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.