

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
3 CAPITAL OUTLAY			
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
Prior Year Balances Available:			
Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2007 and Item 3825-491, Budget Act of 2012	2,164	1,164	-
0000245 - Capital Outlay and Grants: Carryover Baseline Adjustments	-	701	-
Totals Available	\$2,164	\$1,865	\$-
Balance available in subsequent years	-1,865	-	-
TOTALS, EXPENDITURES	\$299	\$1,865	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
Prior Year Balances Available:			
Item 3825-301-6031, Budget Act of 2011	120	-	-
Totals Available	\$120	\$-	\$-
Unexpended balance, estimated savings	-120	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
Prior Year Balances Available:			
Item 3825-301-6051, Budget Act of 2007 as reappropriated by Item 3825-492, Budget Act of 2012	950	900	-
Item 3825-301-6051, Budget Act of 2008 as reappropriated by Item 3825-493, Budget Act of 2012	66	-	-
Item 3825-301-6051, Budget Act of 2011 as reappropriated by Item 3825-491, Budget Act of 2014	6,175	5,175	-
0000245 - Capital Outlay and Grants: Carryover Baseline Adjustments	-	602	-
Totals Available	\$7,191	\$6,677	\$-
Balance available in subsequent years	-6,677	-	-
TOTALS, EXPENDITURES	\$514	\$6,677	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$813	\$8,542	\$0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.