

3830 San Joaquin River Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$122	\$130	\$126
Totals Available	\$122	\$130	\$126
Unexpended balance, estimated savings	-26	-	-
TOTALS, EXPENDITURES	\$96	\$130	\$126
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$288	\$308	\$312
Allocation for Staff Benefits	-	1	-
Allocation for Employee Compensation	-	3	-
Section 3.60 Pension Contribution Adjustment	-	4	-
Totals Available	\$288	\$316	\$312
Unexpended balance, estimated savings	-16	-	-
TOTALS, EXPENDITURES	\$272	\$316	\$312
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$237	\$238	\$241
Allocation for Employee Compensation	-	1	-
Section 3.60 Pension Contribution Adjustment	-	2	-
Totals Available	\$237	\$241	\$241
Unexpended balance, estimated savings	-88	-	-
TOTALS, EXPENDITURES	\$149	\$241	\$241
Total Expenditures, All Funds, (State Operations)	\$517	\$687	\$679

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.