

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$11,604
Prior Year Balances Available:			
Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Acts of 2008 and 2011	3,382	-	-
Item 3835-301-6029, Budget Act of 2005, as reappropriated by Items 3835-490, BAs of 2008 and 2011, reverted by Items 3835-495, Budget Acts of 2009 and 2011	5,778	-	-
Totals Available	\$9,160	\$-	\$11,604
Unexpended balance, estimated savings	-8,461	-	-
TOTALS, EXPENDITURES	\$699	\$-	\$11,604
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$3,120	\$2,118
Prior Year Balances Available:			
Item 3835-301-6051, Budget Act of 2008, as reappropriated by Item 3835-490, Budget Act of 2011	3,050	-	-
Totals Available	\$3,050	\$3,120	\$2,118
Unexpended balance, estimated savings	-2,118	-	-
TOTALS, EXPENDITURES	\$932	\$3,120	\$2,118
Total Expenditures, All Funds, (Capital Outlay)	\$1,631	\$3,120	\$13,722

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.