

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$359	\$374	\$378
Allocation for Staff Benefits	-	2	-
Allocation for Employee Compensation	-	3	-
Section 3.60 Pension Contribution Adjustment	-	5	-
Totals Available	\$359	\$384	\$378
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$345	\$384	\$378
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$114	\$116	\$119
Allocation for Employee Compensation	-	1	-
Section 3.60 Pension Contribution Adjustment	-	2	-
Totals Available	\$114	\$119	\$119
Unexpended balance, estimated savings	-23	-	-
TOTALS, EXPENDITURES	\$91	\$119	\$119
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$100	\$101	\$129
Allocation for Employee Compensation	-	1	-
Section 3.60 Pension Contribution Adjustment	-	1	-
Totals Available	\$100	\$103	\$129
Unexpended balance, estimated savings	-100	-	-
TOTALS, EXPENDITURES	\$-	\$103	\$129
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$100
TOTALS, EXPENDITURES	\$-	\$-	\$100
Total Expenditures, All Funds, (State Operations)	\$436	\$606	\$726
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$2,000
TOTALS, EXPENDITURES	\$-	\$-	\$2,000
Total Expenditures, All Funds, (Local Assistance)	\$0	\$0	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$436	\$606	\$2,726

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.