

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$343	-	-
Prior Year Balances Available:			
Item 3850-301-0005 Budget Act of 2013	-	343	-
Totals Available	\$343	\$343	\$-
Balance available in subsequent years	-343	-	-
TOTALS, EXPENDITURES	\$-	\$343	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$456	-	-
Prior Year Balances Available:			
Item 3850-301-6029, Budget Act of 2011	3	-	-
0000248 - Coachella Valley Mountains Acquisition and Enhancement Projects and Costs:	-	373	-
Baseline Adjustments			
Totals Available	\$459	\$373	\$-
Unexpended balance, estimated savings	-3	-	-
Balance available in subsequent years	-373	-	-
TOTALS, EXPENDITURES	\$83	\$373	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$3,258	-	-
Prior Year Balances Available:			
Item 3850-301-6051, Budget Act of 2007, as reappropriated by Item 3850-490, Budget Act of 2011 and 2014	3,412	-	-
Item 3850-301-6051, Budget Act of 2008, as reappropriated by Item 3850-490, Budget Act of 2011 and 2004	6,611	-	-
Item 3850-301-6051, Budget Act of 2007, as reappropriated by Item 3850-490, Budget Act of 2011 and 2014	-	2,370	-
Item 3850-301-6051, Budget Act of 2008 as reappropriated by Item 3850-490, Budget Act of 2011 and 2014	-	6,611	-
Totals Available	\$13,281	\$8,981	\$-
Unexpended balance, estimated savings	-3,258	-	-
Balance available in subsequent years	-8,981	-	-
TOTALS, EXPENDITURES	\$1,042	\$8,981	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$1,125	\$9,697	\$0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.