

3855 Sierra Nevada Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,246	\$4,296	\$4,406
Allocation for Employee Compensation	-	29	-
Allocation for Staff Benefits	-	12	-
Section 3.60 Pension Contribution Adjustment	-	45	-
Totals Available	\$4,246	\$4,382	\$4,406
Unexpended balance, estimated savings	-41	-	-
TOTALS, EXPENDITURES	\$4,205	\$4,382	\$4,406
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$50	\$50
TOTALS, EXPENDITURES	\$-	\$50	\$50
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$538	\$256	\$145
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	6	-
Totals Available	\$538	\$267	\$145
Unexpended balance, estimated savings	-179	-	-
TOTALS, EXPENDITURES	\$359	\$267	\$145
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$200
TOTALS, EXPENDITURES	\$-	\$-	\$200
Total Expenditures, All Funds, (State Operations)	\$4,564	\$4,699	\$4,801
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$1,550	-
Prior Year Balances Available:			
Item 3855-101-6051, Budget Act of 2007, as reappropriated by Item 3855-490, Budget Act of 2009 and 2011	3,673	-	-
Totals Available	\$3,673	\$1,550	\$-
Unexpended balance, estimated savings	-3,328	-	-
TOTALS, EXPENDITURES	\$345	\$1,550	\$-
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$10,000
TOTALS, EXPENDITURES	\$-	\$-	\$10,000
Total Expenditures, All Funds, (Local Assistance)	\$345	\$1,550	\$10,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$4,909	\$6,249	\$14,801

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.