

3885 Delta Stewardship Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,535	\$9,728	\$17,118
Allocation for Employee Compensation	-	456	-
Allocation for Staff Benefits	-	153	-
Section 3.60 Pension Contribution Adjustment	-	141	-
TOTALS, EXPENDITURES	\$6,535	\$10,478	\$17,118
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$737	\$765	\$792
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	14	-
Totals Available	\$737	\$791	\$792
Unexpended balance, estimated savings	-60	-	-
TOTALS, EXPENDITURES	\$677	\$791	\$792
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$316	\$1,000	\$2,749
TOTALS, EXPENDITURES	\$316	\$1,000	\$2,749
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,460	\$4,600	\$4,450
TOTALS, EXPENDITURES	\$3,460	\$4,600	\$4,450
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,000	-
Prior Year Balances Available:			
Item 0540-001-6031, Budget Act of 2008, as reappropriated by Item 3885-490, Budget Act of 2012	1,685	-	-
Item 0540-001-6031, Budget Act of 2009, as reappropriated by Item 3885-490, Budget Act of 2012	2,633	-	-
TOTALS, EXPENDITURES	\$4,318	\$1,000	\$-
Total Expenditures, All Funds, (State Operations)	\$15,306	\$17,869	\$25,109

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.