

## 4100 State Council on Developmental Disabilities

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,841	\$6,809	\$7,019
Allocation for employee compensation	-	69	-
Allocation for staff benefits	-	30	-
Section 3.60 pension contribution adjustment	-	106	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,841</b>	<b>\$7,014</b>	<b>\$7,019</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$3,608</u>	<u>\$4,549</u>	<u>\$4,551</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$3,608</u></b>	<b><u>\$4,549</u></b>	<b><u>\$4,551</u></b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$10,449</b>	<b>\$11,563</b>	<b>\$11,570</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.