

4180 Commission on Aging

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0886 California Seniors Special Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$74	\$63	\$68
Section 3.60 Baseline Adjustment	-	1	-
Prior Year Balances Available:			
Item 4180-002-0886, Budget Act of 2009	54	44	-
Item 4180-002-0886, Budget Act of 2011	15	15	-
Item 4180-002-0886, Budget Act of 2013	-	7	-
Totals Available	\$143	\$130	\$68
Balance available in subsequent years	-76	-	-
TOTALS, EXPENDITURES	\$67	\$130	\$68
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$387	\$389	\$436
Item 9800 Benefit Adjustments	-	2	-
Item 9800 Salary Adjustments	-	4	-
Section 3.60 Baseline Adjustment	-	5	-
TOTALS, EXPENDITURES	\$387	\$400	\$436
Total Expenditures, All Funds, (State Operations)	\$454	\$530	\$504

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.