

## 4250 California Children and Families Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
<b>0638 Administration Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	\$5,754	\$4,943	\$6,710
Current Service Level Adjustment	1	1,270	-
ProRata Current Service Level Adjustments - CSL Adjustment	-	-244	-
ProRata Current Service Level Adjustments - ProRata Adjustment	-	244	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,755</b>	<b>\$6,213</b>	<b>\$6,710</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$5,755</b>	<b>\$6,213</b>	<b>\$6,710</b>
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
<b>0585 Counties Children and Families Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	\$375,709	\$334,858	\$314,357
Current Service Level Adjustment	-	-10,949	-
<b>TOTALS, EXPENDITURES</b>	<b>\$375,709</b>	<b>\$323,909</b>	<b>\$314,357</b>
<b>0631 Mass Media Communications Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	\$26,958	\$25,179	\$27,769
Current Service Level Adjustment	-	13,041	-
<b>TOTALS, EXPENDITURES</b>	<b>\$26,958</b>	<b>\$38,220</b>	<b>\$27,769</b>
<b>0634 Education Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	\$14,551	\$21,050	\$2,902
Current Service Level Adjustment	-	18,244	-
<b>TOTALS, EXPENDITURES</b>	<b>\$14,551</b>	<b>\$39,294</b>	<b>\$2,902</b>
<b>0636 Child Care Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	\$11,350	\$12,645	\$12,722
Current Service Level Adjustment	10	14,181	-
<b>TOTALS, EXPENDITURES</b>	<b>\$11,360</b>	<b>\$26,826</b>	<b>\$12,722</b>
<b>0637 Research and Development Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	\$5,049	\$12,601	\$2,527
Current Service Level Adjustment	-1	-1,313	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,048</b>	<b>\$11,288</b>	<b>\$2,527</b>
<b>0639 Unallocated Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	\$7,647	\$8,406	\$5,687
Current Service Level Adjustment	-	6,181	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,647</b>	<b>\$14,587</b>	<b>\$5,687</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$441,273</b>	<b>\$454,124</b>	<b>\$365,964</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$447,028</b>	<b>\$460,337</b>	<b>\$372,674</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.