

4280 Managed Risk Medical Insurance Board

The Managed Risk Medical Insurance Board provides health coverage through commercial health plans, local initiatives and county organized health systems to eligible persons who do not have health insurance.

In 2013-14, beneficiaries of the Healthy Families Program transitioned into Medi-Cal, administered by the Department of Health Care Services and the Healthy Families Program was eliminated. In 2014-15, the remaining programs were transferred to the Department of Health Care Services and the board was eliminated.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
4110 Major Risk Medical Insurance Program	7.6	-	-	\$25,594	\$-	\$-
4115 Access for Infants and Mothers Program	6.9	-	-	89,729	-	-
4120 Healthy Families Program	48.1	-	-	56,697	-	-
4125 County Health Initiative Matching Fund Program	1.7	-	-	1,927	-	-
4130 Pre-Existing Conditions Insurance Plan Program	17.1	-	-	19,181	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	81.4	-	-	\$193,128	\$-	\$-
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$19,499	\$-	\$-
0309 Perinatal Insurance Fund				36,046	-	-
0313 Major Risk Medical Insurance Fund				25,594	-	-
0890 Federal Trust Fund				91,813	-	-
3055 County Health Initiative Matching Fund				674	-	-
3156 Childrens Health and Human Services Special Fund				321	-	-
8500 Federal Temporary High Risk Health Insurance Fund				19,181	-	-
TOTALS, EXPENDITURES, ALL FUNDS				\$193,128	\$-	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Insurance Code, Division 2, Parts 2, 6.2, 6.3, 6.4, 6.5, Sections 10700, 12693, 12695, 12699.50 and 12700.

PROGRAM AUTHORITY

4110-Major Risk Medical Insurance Program:

Insurance Code, Division 2, Part 6.5, Section 12700.

4115-Access For Infants and Mothers Program:

Insurance Code, Division 2, Part 6.3, Section 12695.

4120-Healthy Families Program:

Insurance Code, Division 2, Part 6.2, Section 12693.

4125-County Health Initiative Matching Fund Program:

Insurance Code, Division 2, Part 6.4, Section 12699.50.

4130-Pre-Existing Conditions Insurance Plan Program

Insurance Code, Division 2, Part 6.6, Section 12739.5.

PROGRAM DESCRIPTIONS

4110 - MAJOR RISK MEDICAL INSURANCE PROGRAM

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

4280 Managed Risk Medical Insurance Board - Continued

The Major Risk Medical Insurance Program provides health coverage to residents of the state who are unable to secure adequate coverage for themselves and their dependents because insurers consider them to be "medically uninsurable" or at high risk of needing costly care. The program procures coverage for subscribers through participating health plans. Subscribers pay monthly premiums and the program subsidizes the remaining costs. Effective July 1, 2014, this program was transferred to the Department of Health Care Services.

4115 - ACCESS FOR INFANTS AND MOTHERS PROGRAM

The Access for Infants and Mothers Program provides comprehensive health care to pregnant women. Only pregnant women whose family income is between 200 and 300 percent of the federal poverty level are eligible for the program. Pregnant women with incomes below 200 percent of the federal poverty level are eligible for the Medi-Cal program. The AIM Program provides coverage through participating health plans and covers eligible women through their pregnancy and 60 days postpartum. Subscribers pay a premium equal to 1.5 percent of their family income and the plan subsidizes the remaining cost of coverage. Effective July 1, 2014, this program was transferred to the Department of Health Care Services.

4120 - HEALTHY FAMILIES PROGRAM

The Healthy Families Program provides health coverage for eligible children up to age 19 in families with incomes up to 250 percent of the federal poverty level. These children are not eligible for Medi-Cal because of income. The program provides comprehensive health, dental and vision benefits through participating plans. Families pay a monthly premium and the program subsidizes the remaining cost of coverage. Individuals in the Healthy Families Program transitioned into the Medi-Cal program administered by the Department of Health Care Services beginning January 1, 2013.

4125 - COUNTY HEALTH INITIATIVE MATCHING FUND PROGRAM

The County Health Initiative Matching Fund Program provides health coverage for eligible children up to age 19 in families with incomes between 250 and 400 percent of the federal poverty level that are not eligible for Medi-Cal or the Healthy Families Program. Coverage is provided through county-sponsored insurance programs, which provide comprehensive benefits similar to the Healthy Families Program. Program costs are funded by matching county expenditures with federal funds in participating counties that have been approved by the federal government. The Managed Risk Medical Insurance Board manages the intergovernmental transfer of federal funds, and the counties administer the program. Effective July 1, 2014, this program was transferred to the Department of Health Care Services.

4130 - PRE-EXISTING CONDITIONS INSURANCE PLAN PROGRAM

The Pre-Existing Conditions Insurance Plan Program is a federally-funded health coverage program which provides health coverage to medically-uninsurable individuals with pre-existing conditions. The program is only available for individuals who did not have health coverage in the six months prior to applying. Subscribers pay monthly premiums and the program subsidizes the remaining costs. Effective July 1, 2013, this program was transferred to the federal government.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
	PROGRAM REQUIREMENTS			
4110	MAJOR RISK MEDICAL INSURANCE PROGRAM			
	State Operations:			
0313	Major Risk Medical Insurance Fund	\$740	\$-	\$-
	Totals, State Operations	\$740	\$-	\$-
	Local Assistance:			
0313	Major Risk Medical Insurance Fund	24,854	-	-
	Totals, Local Assistance	\$24,854	\$-	\$-
	PROGRAM REQUIREMENTS			
4115	ACCESS FOR INFANTS AND MOTHERS PROGRAM			
	State Operations:			
0309	Perinatal Insurance Fund	\$243	\$-	\$-
0890	Federal Trust Fund	435	-	-
	Totals, State Operations	\$678	\$-	\$-
	Local Assistance:			
0309	Perinatal Insurance Fund	35,803	-	-
0890	Federal Trust Fund	53,248	-	-
	Totals, Local Assistance	\$89,051	\$-	\$-
	PROGRAM REQUIREMENTS			
4120	HEALTHY FAMILIES PROGRAM			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

4280 Managed Risk Medical Insurance Board - Continued

		2013-14*	2014-15*	2015-16*
State Operations:				
0001	General Fund	\$1,198	\$-	\$-
0890	Federal Trust Fund	3,181	-	-
3156	Childrens Health and Human Services Special Fund	321	-	-
	Totals, State Operations	\$4,700	\$-	\$-
Local Assistance:				
0001	General Fund	\$18,301	\$-	\$-
0890	Federal Trust Fund	33,696	-	-
	Totals, Local Assistance	\$51,997	\$-	\$-
PROGRAM REQUIREMENTS				
4125	COUNTY HEALTH INITIATIVE MATCHING FUND PROGRAM			
State Operations:				
0890	Federal Trust Fund	\$111	\$-	\$-
3055	County Health Initiative Matching Fund	59	-	-
	Totals, State Operations	\$170	\$-	\$-
Local Assistance:				
0890	Federal Trust Fund	\$1,142	\$-	\$-
3055	County Health Initiative Matching Fund	615	-	-
	Totals, Local Assistance	\$1,757	\$-	\$-
PROGRAM REQUIREMENTS				
4130	PRE-EXISTING CONDITIONS INSURANCE PLAN PROGRAM			
State Operations:				
8500	Federal Temporary High Risk Health Insurance Fund	\$1,668	\$-	\$-
	Totals, State Operations	\$1,668	\$-	\$-
Local Assistance:				
8500	Federal Temporary High Risk Health Insurance Fund	\$17,513	\$-	\$-
	Totals, Local Assistance	\$17,513	\$-	\$-
TOTALS, EXPENDITURES				
	Local Assistance	185,172	-	-
	State Operations	7,956	-	-
	Totals, Expenditures	\$193,128	\$-	\$-

EXPENDITURES BY CATEGORY

	1 State Operations	Positions			Expenditures		
		2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES							
	Authorized Positions (Equals Sch. 7A)	81.4	-	-	\$3,767	\$-	\$-
	Net Totals, Salaries and Wages	81.4	-	-	\$3,767	\$-	\$-
	Staff Benefits	-	-	-	1,822	-	-
	Totals, Personal Services	81.4	-	-	\$5,589	\$-	\$-
OPERATING EXPENSES AND EQUIPMENT							
					\$2,367	\$-	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)					\$7,956	\$-	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

4280 Managed Risk Medical Insurance Board - Continued

2 Local Assistance

	Expenditures		
	2013-14*	2014-15*	2015-16*
Medical and Health Care Payments	\$185,172	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	185,172	-	-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,825	-	-
017 Budget Act appropriation	27	-	-
Totals Available	\$1,852	\$-	\$-
Unexpended balance, estimated savings	-654	-	-
TOTALS, EXPENDITURES	\$1,198	\$-	\$-
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34	-	-
Totals Available	\$34	\$-	\$-
Unexpended balance, estimated savings	-34	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$362	-	-
017 Budget Act appropriation	5	-	-
Totals Available	\$367	\$-	\$-
Unexpended balance, estimated savings	-124	-	-
TOTALS, EXPENDITURES	\$243	\$-	\$-
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,255	-	-
017 Budget Act appropriation	16	-	-
Totals Available	\$1,271	\$-	\$-
Unexpended balance, estimated savings	-531	-	-
TOTALS, EXPENDITURES	\$740	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,616	-	-
003 Budget Act appropriation	111	-	-
TOTALS, EXPENDITURES	\$3,727	\$-	\$-
3055 County Health Initiative Matching Fund			
APPROPRIATIONS			
003 Budget Act appropriation	\$176	-	-
Totals Available	\$176	\$-	\$-
Unexpended balance, estimated savings	-117	-	-
TOTALS, EXPENDITURES	\$59	\$-	\$-
3156 Childrens Health and Human Services Special Fund			
APPROPRIATIONS			
Chapter 299, Statutes of 2009, Section (4)(a)	\$321	-	-
TOTALS, EXPENDITURES	\$321	\$-	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

4280 Managed Risk Medical Insurance Board - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
8500 Federal Temporary High Risk Health Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12739.755 (Claims Payments)	\$1,668	-	-
TOTALS, EXPENDITURES	\$1,668	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$7,956	\$0	\$0
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$19,211	-	-
102 Budget Act appropriation	2,623	-	-
Totals Available	\$21,834	\$-	\$-
Unexpended balance, estimated savings	-3,533	-	-
TOTALS, EXPENDITURES	\$18,301	\$-	\$-
0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	(\$16,260)	(-)	(-)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	(\$15,130)	(-)	(-)
112 Budget Act appropriation (transfer to the Major Risk Medical Insurance Fund)	(497)	(-)	(-)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	(\$10,224)	(-)	(-)
112 Budget Act appropriation (transfer to the Major Risk Medical Insurance Fund)	(1,253)	(-)	(-)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12699-AIM	\$35,803	-	-
TOTALS, EXPENDITURES	\$35,803	\$-	\$-
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12739-MRMIP	\$24,854	-	-
TOTALS, EXPENDITURES	\$24,854	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$82,545	-	-
102 Budget Act appropriation	4,399	-	-
103 Budget Act appropriation	1,142	-	-
TOTALS, EXPENDITURES	\$88,086	\$-	\$-
3055 County Health Initiative Matching Fund			
APPROPRIATIONS			
103 Budget Act appropriation	\$909	-	-
Totals Available	\$909	\$-	\$-
Unexpended balance, estimated savings	-294	-	-
TOTALS, EXPENDITURES	\$615	\$-	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

4280 Managed Risk Medical Insurance Board - Continued

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
3133 Managed Care Administrative Fines and Penalties Fund			
APPROPRIATIONS			
112 Budget Act appropriation (transfer to the Major Risk Medical Insurance Fund)	(\$50)	(-)	(-)
TOTALS, EXPENDITURES	\$-	\$-	\$-
8500 Federal Temporary High Risk Health Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12739.755 (Administrative Vendor and Third Party Administrator Payments)	\$17,513	-	-
TOTALS, EXPENDITURES	\$17,513	\$-	\$-
Total Expenditures, All Funds, (Local Assistance)	\$185,172	\$0	\$0
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$193,128	\$-	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.