

4560 Mental Health Services Oversight and Accountability Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$22,000	\$22,000
TOTALS, EXPENDITURES	\$-	\$22,000	\$22,000
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$40,312	\$41,244	\$41,372
Allocation for employee compensation	-	42	-
Allocation for staff benefits	-	17	-
Section 3.60 pension contribution adjustment	-	65	-
Prior Year Balances Available:			
Item 4560-001-3085, Budget Act of 2013 as reappropriated by Item 4560-491, Budget Act of 2014	-	19,374	-
Totals Available	\$40,312	\$60,742	\$41,372
Unexpended balance, estimated savings	-2,853	-	-
Balance available in subsequent years	-19,374	-	-
TOTALS, EXPENDITURES	\$18,085	\$60,742	\$41,372
Total Expenditures, All Funds, (State Operations)	\$18,085	\$82,742	\$63,372

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.