

## 5170 State Independent Living Council

The State Independent Living Council's mission is to create policy and system change for independent living.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
4250 State Council Services	2.4	3.0	3.0	\$681	\$757	\$778
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>2.4</b>	<b>3.0</b>	<b>3.0</b>	<b>\$681</b>	<b>\$757</b>	<b>\$778</b>
<b>FUNDING</b>				<b>2013-14*</b>	<b>2014-15*</b>	<b>2015-16*</b>
0890 Federal Trust Fund				\$130	\$163	\$184
0995 Reimbursements				551	594	594
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$681</b>	<b>\$757</b>	<b>\$778</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Federal-Rehabilitation Act of 1973, as amended by Title 29, United States Code Section 796d(a).

State-Welfare and Institutions Code, Division 10, commencing with Section 19091.

### DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• SWCAP	\$-	\$-	-	\$-	\$21	-
• Retirement Rate Adjustments	-	6	-	-	6	-
• Salary Adjustments	-	4	-	-	4	-
• Benefit Adjustments	-	1	-	-	1	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$11</b>	<b>-</b>	<b>\$-</b>	<b>\$32</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$11</b>	<b>-</b>	<b>\$-</b>	<b>\$32</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$11</b>	<b>-</b>	<b>\$-</b>	<b>\$32</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

#### 4250 - STATE COUNCIL SERVICES

The State Independent Living Council, in conjunction with the Department of Rehabilitation, is responsible for developing a state plan for independent living and for monitoring, reviewing and evaluating the implementation of that plan. The Council also interacts with similar statewide councils to enhance the effectiveness of the network of centers that provide independent living services in California. The Council is required by the Federal Rehabilitation Act of 1973, as amended, in order for the state to receive financial assistance for Independent Living Services and the Centers for Independent Living. The Council serves as an educational resource on disability and independent living for the Governor, other state agencies, the Legislature, the general public, and a variety of statewide and national organizations.

### DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
<b>PROGRAM REQUIREMENTS</b>				
<b>4250</b>	<b>STATE COUNCIL SERVICES</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	130	163	184
0995	Reimbursements	\$551	\$594	\$594

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

## 5170 State Independent Living Council - Continued

	2013-14*	2014-15*	2015-16*
Totals, State Operations	\$681	\$757	\$778
<b>TOTALS, EXPENDITURES</b>			
State Operations	681	757	778
<b>Totals, Expenditures</b>	<b>\$681</b>	<b>\$757</b>	<b>\$778</b>

## EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	2.4	3.0	3.0	\$169	\$211	\$211
Total Adjustments	-	-	-	-1	4	4
<b>Net Totals, Salaries and Wages</b>	<b>2.4</b>	<b>3.0</b>	<b>3.0</b>	<b>\$168</b>	<b>\$215</b>	<b>\$215</b>
Staff Benefits	-	-	-	51	78	78
<b>Totals, Personal Services</b>	<b>2.4</b>	<b>3.0</b>	<b>3.0</b>	<b>\$219</b>	<b>\$293</b>	<b>\$293</b>
OPERATING EXPENSES AND EQUIPMENT				\$462	\$464	\$485
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$681</b>	<b>\$757</b>	<b>\$778</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1	-	-
Technical adjustment to reflect full reimbursement	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$130	\$163	\$184
<b>TOTALS, EXPENDITURES</b>	<b>\$130</b>	<b>\$163</b>	<b>\$184</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$551	\$594	\$594
<b>TOTALS, EXPENDITURES</b>	<b>\$551</b>	<b>\$594</b>	<b>\$594</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$681</b>	<b>\$757</b>	<b>\$778</b>

## CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	2.4	3.0	3.0	\$169	\$211	\$211
Salary and Other Adjustments	-	-	-	-	4	4
Totals, Adjustments	-	-	-	\$-1	\$4	\$4
<b>TOTALS, SALARIES AND WAGES</b>	<b>2.4</b>	<b>3.0</b>	<b>3.0</b>	<b>\$168</b>	<b>\$215</b>	<b>\$215</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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