

## 5170 State Independent Living Council

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1	-	-
Technical adjustment to reflect full reimbursement	<u>-1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$130</u>	<u>\$163</u>	<u>\$184</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$130</b>	<b>\$163</b>	<b>\$184</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$551</u>	<u>\$594</u>	<u>\$594</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$551</b>	<b>\$594</b>	<b>\$594</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$681</b>	<b>\$757</b>	<b>\$778</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.