

5175 Department of Child Support Services

Child Support Program Collections

	2013-14 Actuals	2014-15 Nov Est.	2015-16 Gov Bud.
Non-Assistance Collections (Payments to Families)	\$1,858,798	\$1,905,861	\$1,950,488
Assistance Collections (Payments to Government)	439,273	402,218	367,190
Total Child Support Collections	\$2,298,071	\$2,308,079	\$2,317,678
State Share of Assistance Collections 1/	\$178,926	\$163,833	\$148,771
Federal Share of Assistance Collections	186,233	170,523	155,533
County Share of Assistance Collections	24,208	22,166	20,183
Other Collections 2/	49,906	45,696	42,703
Total Assistance Collections	\$439,273	\$402,218	\$367,190

1/ 2013-14 Actuals are based on distributed collections reported on CS 34 and CS 35 reports for July 2013 thru June 2014.

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.