## 5227 Board of State and Community Corrections

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0668 Public Buildings Construction Fund Subaccount			
Prior Year Balances Available:			
Government Code Section 15820.922	500,000	500,000	400,000
0000665 - Statewide: Adult Local Criminal Justice Facilities - Miscellaneous Baseline Adjustments	-	-223,080	-123,080
0000721 - Stanislaus County: Adult Local Criminal Justice Project - Establishment - PC, DB	-	40,000	40,000
0000722 - Santa Cruz County: Adult Local Criminal Justice Project - Establishment - PC, DB	-	24,635	24,635
0000723 - Solano County: Adult Local Criminal Justice Project - Establishment - PP, WD, C	-	23,037	23,037
0000724 - Kings County: Adult Local Criminal Justice Project - Establishment - PP, WD, C	-	20,000	20,000
0000725 - Shasta County: Adult Local Criminal Justice Project - Establishment - PP, WD, C	-	20,000	20,000
0000726 - Santa Barbara County: Adult Local Criminal Justice Project - Establishment - PP, WD, C	-	38,976	38,976
0000746 - Sacramento County: Adult Local Criminal Justice Project - Establishment - PP, WD, C	-	56,432	56,432
Totals Available	\$500,000	\$500,000	\$500,000
Balance available in subsequent years	-500,000	-500,000	-358,933
TOTALS, EXPENDITURES	\$-	\$-	\$141,06 <u>7</u>
Total Expenditures, All Funds, (Capital Outlay)	\$0	\$0	\$141,067

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.