

6100 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 5200, 5205, and 5210)

	<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
6100-156-0001 (a) Adult Education	45,712	-	-
6100-158-0001 (d) Adults in Correctional Facilities	14,967	15,096	15,096
6100-649-0001 After School Programs	545,578	546,803	546,799
6100-167-0001 Agricultural Vocational Education	4,133	4,134	4,134
6100-150-0001 American Indian Early Childhood Education Centers	539	544	553
6100-151-0001 American Indian Education Centers	4,003	4,037	4,101
6100-103-0001 (b) Apprentice Program	6,226	-	-
6100-140-0001 (d) California School Information Services Project	6,373	6,373	5,809
6100-140-0349 California School Information Services Project	262	263	0
6100-211-0001 (a) Charter School Categorical Block Grant	5,947	-	-
6100-196-0001 Child Development (State Preschool)	506,965	654,450	656,781
6100-203-0001 Child Nutrition	157,731	158,363	164,687
6100-201-0001 Child Nutrition Breakfast Startup	1,013	1,017	1,017
6100-682-0001 (a) Class Size Reduction (K-3)	544,197	-	-
6100-190-0001 (a) Community Day Schools	4,751	-	-
6100-107-0001 County Offices of Education Fiscal Oversight	4,799	5,299	5,299
6100-119-0001 Foster Youth Programs	15,096	15,224	15,465
6100-124-0001 (a) Gifted and Talented Program	4,294	-	-
6100-182-0001 (c) K-12 Internet Access	8,340	8,340	108,340
6100-166-0001 Partnership Academies	21,424	21,428	21,428
6100-105-0001 (a) Regional Occupational Centers and Programs	39,630	-	-
6100-228-0001 (a) School Safety Block Grant (8-12)	38,720	-	-
6100-161-0001 (d) Special Education	3,195,505	3,293,279	3,321,882
6100-122-0001 Specialized Secondary Program Grants	4,851	4,892	4,892
6100-113-0001 Student Assessment Testing	72,693	126,850	127,806
6100-104-0001 (a) Supplemental Instruction (Summer School)	88,783	-	-
6100-246-0001 (a) Targeted Instructional Improvement Block Grant	100,118	-	-
6100-209-0001 (d) Teacher Dismissal	-	30	30
Amount Deferred from 2012-13 to 2013-14	878,378	-	-
(a) Amount Deferred from 2013-14 to 2014-15	-899,473	-	-
Totals, Categorical Programs	<u>\$5,421,555</u>	<u>\$4,860,113</u>	<u>\$5,004,119</u>

(a) The 2013 Budget Act eliminated these categorical programs and redirected the funds to the local control funding formula.

(b) The 2013 Budget Act shifted funding for the Apprentice Program to the California Community Colleges. The 2013-14 amount reflects the final deferral payment.

(c) This program is also funded with E-Rate and California Teleconnect Funds.

(d) The figures shown may include one-time reappropriation of Proposition 98 funds.

* For individual programs, deferred funding is reflected in the year earned for services provided rather than in the year of appropriation. In contrast, funding totals include an adjustment for deferrals to reflect the total amount appropriated in the fiscal year. The deferral adjustment for 2014-15 is not reflected because that amount is included in the local control funding formula. In addition, the figures include Control Section 12.42 reductions adopted for 2012-13 and commensurate permanent reductions for 2013-14 and 2014-15 where applicable.