

6120 California State Library

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$14,778	\$13,314	\$13,698
Allocation for Employee Compensation	-	105	-
Allocation for Staff Benefits	-	42	-
Secion 3.60 Pension Contribution Adjustment	-	161	-
012 Budget Act appropriation	2,485	2,487	2,480
Lease Revenue Debt Service Adjustment	-	-2	-
013 Budget Act appropriation	15	15	15
Prior Year Balances Available:			
Item 6120-011-0001, Budget Act of 2012, as reappropriated by Item 6120-490, Budget Act of 2013	2,000	-	-
Item 6120-011-0001, Budget Act of 2013 as reappropriated by Item 6120-490, Budget Act of 2014	-	842	-
Adjust Carryover One-Time Funding	-	1	-
Totals Available	\$19,278	\$16,965	\$16,193
Unexpended balance, estimated savings	-62	-	-
Balance available in subsequent years	-843	-	-
TOTALS, EXPENDITURES	\$18,373	\$16,965	\$16,193
0020 California State Law Library Special Account			
APPROPRIATIONS			
011 Budget Act appropriation	\$475	\$454	\$395
Allocation for Employee Compensation	-	5	-
Allocation for Staff Benefits	-	2	-
Secion 3.60 Pension Contribution Adjustment	-	8	-
Totals Available	\$475	\$469	\$395
Unexpended balance, estimated savings	-83	-	-
TOTALS, EXPENDITURES	\$392	\$469	\$395
0890 Federal Trust Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$5,264	\$6,502	\$6,657
Allocation for Employee Compensation	-	50	-
Allocation for Staff Benefits	-	22	-
Secion 3.60 Pension Contribution Adjustment	-	80	-
TOTALS, EXPENDITURES	\$5,264	\$6,654	\$6,657
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$141	\$301	\$301
TOTALS, EXPENDITURES	\$141	\$301	\$301
6000 California Public Library Construction and Renovation Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$332	\$332	\$332
Totals Available	\$332	\$332	\$332
Unexpended balance, estimated savings	-194	-	-
TOTALS, EXPENDITURES	\$138	\$332	\$332

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$442	-	-
Totals Available	\$442	\$-	\$-
Unexpended balance, estimated savings	-48	-	-
TOTALS, EXPENDITURES	\$394	\$-	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$1,056	\$1,254	\$1,175
Totals Available	\$1,056	\$1,254	\$1,175
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$1,039	\$1,254	\$1,175
Total Expenditures, All Funds, (State Operations)	\$25,741	\$25,975	\$25,053
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
211 Budget Act appropriation	\$1,880	\$3,880	\$1,880
213 Budget Act appropriation	2,820	3,820	2,820
215 Budget Act appropriation	-	3,250	2,250
TOTALS, EXPENDITURES	\$4,700	\$10,950	\$6,950
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
151 Budget Act appropriation	\$552	\$552	\$552
TOTALS, EXPENDITURES	\$552	\$552	\$552
0890 Federal Trust Fund			
APPROPRIATIONS			
211 Budget Act appropriation	\$9,303	\$11,266	\$11,266
TOTALS, EXPENDITURES	\$9,303	\$11,266	\$11,266
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,395	-	-
TOTALS, EXPENDITURES	\$1,395	\$-	\$-
Total Expenditures, All Funds, (Local Assistance)	\$15,950	\$22,768	\$18,768
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$41,691	\$48,743	\$43,821

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