

6360 Commission on Teacher Credentialing

The purpose of the Commission on Teacher Credentialing (Commission) is to inspire, educate and protect the students of California. The Commission envisions all of California's diverse learners, preschool through grade 12, will be inspired and prepared to achieve their highest potential by a well-prepared and exceptionally qualified educator workforce.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
5380 Standards for Preparation & Licensing of Teachers	101.3	111.8	111.8	\$18,602	\$21,005	\$28,782
9900100 Administration	34.7	39.1	39.1	4,239	4,520	4,525
9900200 Administration - Distributed	-	-	-	-4,237	-4,520	-4,525
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	136.0	150.9	150.9	\$18,604	\$21,005	\$28,782
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$-	\$-	\$7,467
0407 Teacher Credentials Fund				14,270	16,221	16,136
0408 Test Development and Administration Account, Teacher Credentials Fund				4,001	4,301	4,871
0995 Reimbursements				333	483	308
TOTALS, EXPENDITURES, ALL FUNDS				\$18,604	\$21,005	\$28,782

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 44210 and 44225.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$-	\$292	-	\$-	\$292	-
• Salary Adjustments	-	188	-	-	188	-
• Benefit Adjustments	-	83	-	-	97	-
• Pro Rata	-	-	-	-	-133	-
• Abolished Vacant Positions	-	-174	-1.5	-	-174	-1.5
Totals, Other Workload Budget Adjustments	\$-	\$389	-1.5	\$-	\$270	-1.5
Totals, Workload Budget Adjustments	\$-	\$389	-1.5	\$-	\$270	-1.5
Policy Adjustments						
• Add One-Time General Fund to Develop and Revise Educator Performance Assessments	\$-	\$-	-	\$4,000	\$-	-
• Add One-time General Fund to Streamline the Accreditation System	-	-	-	3,467	-	-
• Add One-time Test Development and Administration Account Funds to Align Science Examinations With the Next Generation Science Standards	-	-	-	-	600	-
Totals, Policy Adjustments	\$-	\$-	-	\$7,467	\$600	-
Totals, Budget Adjustments	\$-	\$389	-1.5	\$7,467	\$870	-1.5

PROGRAM DESCRIPTIONS

5380 - STANDARDS FOR THE PREPARATION AND LICENSING OF TEACHERS

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6360 Commission on Teacher Credentialing - Continued

The Certification Division is responsible for evaluating and processing approximately 203,000 applications annually for credentials, permits, certificates, and waivers for authorization to serve in California's public schools. The Division serves as the primary point of contact for the Commission, providing information to credential applicants and holders and credential personnel at the college, university, county, and school district level regarding specific requirements for the licenses issued.

The Professional Services Division is responsible for the development of licensure standards for all credential areas, aligned with the adopted K-12 academic content standards; the development and implementation of licensing examinations, including the teaching performance assessment, as required in the Education Code; and supports the Commission with analysis and development of policy. The Division supports the Committee on Accreditation, a statutory body that is charged with implementing the Commission's accreditation system to monitor the quality of all educator preparation programs. The accreditation system involves educators in judgments of program quality through biennial reports, program assessment and site visit activities. Related activities include initial program approval, data collection, reporting, and policy research. It is also responsible for monitoring certificated assignments in collaboration with county and district offices of education.

The Division of Professional Practices is responsible for the discipline of credential applicants and holders, and provides legal advice to the Commission, the Committee of Credentials and the Commission's management team. The Division supports the Committee of Credentials, a statutory body that is responsible for investigations of alleged misconduct against credential holders and applicants. The investigations generally begin based upon reports from employing school districts, on misconduct disclosed on an application, and criminal convictions.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
	PROGRAM REQUIREMENTS			
5380	STANDARDS FOR PREPARATION & LICENSING OF TEACHERS			
	State Operations:			
0001	General Fund	\$-	\$-	\$7,467
0407	Teacher Credentials Fund	14,268	16,223	16,136
0408	Test Development and Administration Account, Teacher Credentials Fund	4,001	4,299	4,871
0995	Reimbursements	333	483	308
	Totals, State Operations	\$18,602	\$21,005	\$28,782
	PROGRAM REQUIREMENTS			
9900	ADMINISTRATION - TOTAL			
	State Operations:			
0407	Teacher Credentials Fund	\$2	-\$2	\$-
0408	Test Development and Administration Account, Teacher Credentials Fund	-	2	-
	Totals, State Operations	\$2	\$-	\$-
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0407	Teacher Credentials Fund	\$3,307	\$3,569	\$3,573
0408	Test Development and Administration Account, Teacher Credentials Fund	932	951	952
	Totals, State Operations	\$4,239	\$4,520	\$4,525
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0407	Teacher Credentials Fund	-\$3,305	-\$3,571	-\$3,573
0408	Test Development and Administration Account, Teacher Credentials Fund	-932	-949	-952
	Totals, State Operations	-\$4,237	-\$4,520	-\$4,525
	TOTALS, EXPENDITURES			
	State Operations	18,604	21,005	28,782
	Totals, Expenditures	\$18,604	\$21,005	\$28,782

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6360 Commission on Teacher Credentialing - Continued

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	152.4	152.4	152.4	\$8,948	\$9,920	\$9,920
Total Adjustments	-16.4	-1.5	-1.5	-	92	92
Net Totals, Salaries and Wages	136.0	150.9	150.9	\$8,948	\$10,012	\$10,012
Staff Benefits	-	-	-	3,885	4,472	4,487
Totals, Personal Services	136.0	150.9	150.9	\$12,833	\$14,484	\$14,499
OPERATING EXPENSES AND EQUIPMENT				\$5,771	\$6,521	\$14,283
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$18,604	\$21,005	\$28,782

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$7,467
TOTALS, EXPENDITURES	\$-	\$-	\$7,467
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,272	\$15,919	\$16,136
Baseline Budget Adjustment - Abolished Vacant Positions	-	-141	-
Benefits - Retirement	-	230	-
Employee Compensation - Benefits Adjustment	-	65	-
Employee Compensation - Salary Adjustment	-	148	-
Totals Available	\$15,272	\$16,221	\$16,136
Unexpended balance, estimated savings	-1,002	-	-
TOTALS, EXPENDITURES	\$14,270	\$16,221	\$16,136
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,228	\$4,218	\$4,871
Baseline Budget Adjustment - Abolished Vacant Positions	-	-33	-
Benefits - Retirement	-	61	-
Employee Compensation - Benefits Adjustment	-	17	-
Employee Compensation - Salary Adjustment	-	38	-
Totals Available	\$4,228	\$4,301	\$4,871
Unexpended balance, estimated savings	-227	-	-
TOTALS, EXPENDITURES	\$4,001	\$4,301	\$4,871
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$333	\$483	\$308
TOTALS, EXPENDITURES	\$333	\$483	\$308
Total Expenditures, All Funds, (State Operations)	\$18,604	\$21,005	\$28,782

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6360 Commission on Teacher Credentialing - Continued

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0407 Teacher Credentials Fund [§]			
BEGINNING BALANCE	\$289	\$1,213	\$1,208
Prior Year Adjustments	-179	-	-
Adjusted Beginning Balance	\$110	\$1,213	\$1,208
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4128400 Teacher Credential Fees	15,305	15,300	15,430
4129200 Other Regulatory Fees	73	73	73
4140000 Document Sales	2	2	2
4143500 Miscellaneous Services to the Public	1	1	1
4163000 Investment Income - Surplus Money Investments	2	1	1
4171100 Cost Recoveries - Other	40	850	850
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	10	5	5
4172500 Miscellaneous Revenue	2	2	2
Total Revenues, Transfers, and Other Adjustments	\$15,435	\$16,234	\$16,364
Total Resources	\$15,545	\$17,447	\$17,572
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
6360 Commission on Teacher Credentialing (State Operations)	14,265	16,226	16,136
8880 Financial Information System for California (State Operations)	67	12	28
Total Expenditures and Expenditure Adjustments	\$14,333	\$16,238	\$16,164
FUND BALANCE	\$1,213	\$1,208	\$1,408
Reserve for economic uncertainties	1,213	1,208	1,408
0408 Test Development and Administration Account, Teacher Credentials Fund [§]			
BEGINNING BALANCE	\$2,314	\$2,502	\$2,308
Prior Year Adjustments	42	-	-
Adjusted Beginning Balance	\$2,356	\$2,502	\$2,308
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4128600 Teacher Examination Fees	4,165	4,104	4,140
4163000 Investment Income - Surplus Money Investments	4	4	4
Total Revenues, Transfers, and Other Adjustments	\$4,168	\$4,108	\$4,144
Total Resources	\$6,524	\$6,610	\$6,452
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
6360 Commission on Teacher Credentialing (State Operations)	4,003	4,300	4,871
8880 Financial Information System for California (State Operations)	19	3	8
Total Expenditures and Expenditure Adjustments	\$4,022	\$4,303	\$4,879
FUND BALANCE	\$2,502	\$2,308	\$1,573
Reserve for economic uncertainties	2,502	2,308	1,573

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	152.4	152.4	152.4	\$8,948	\$9,920	\$9,920
Salary and Other Adjustments	-	-1.5	-1.5	-	92	92

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6360 Commission on Teacher Credentialing - Continued

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Adjustments	-16.4	-1.5	-1.5	\$-	\$92	\$92
TOTALS, SALARIES AND WAGES	136.0	150.9	150.9	\$8,948	\$10,012	\$10,012

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