

6360 Commission on Teacher Credentialing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$7,467
TOTALS, EXPENDITURES	\$-	\$-	\$7,467
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,272	\$15,919	\$16,136
Baseline Budget Adjustment - Abolished Vacant Positions	-	-141	-
Benefits - Retirement	-	230	-
Employee Compensation - Benefits Adjustment	-	65	-
Employee Compensation - Salary Adjustment	-	148	-
Totals Available	\$15,272	\$16,221	\$16,136
Unexpended balance, estimated savings	-1,002	-	-
TOTALS, EXPENDITURES	\$14,270	\$16,221	\$16,136
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,228	\$4,218	\$4,871
Baseline Budget Adjustment - Abolished Vacant Positions	-	-33	-
Benefits - Retirement	-	61	-
Employee Compensation - Benefits Adjustment	-	17	-
Employee Compensation - Salary Adjustment	-	38	-
Totals Available	\$4,228	\$4,301	\$4,871
Unexpended balance, estimated savings	-227	-	-
TOTALS, EXPENDITURES	\$4,001	\$4,301	\$4,871
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$333	\$483	\$308
TOTALS, EXPENDITURES	\$333	\$483	\$308
Total Expenditures, All Funds, (State Operations)	\$18,604	\$21,005	\$28,782

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.