

# 6440 University of California

## Income and Funds Available

	2013-14*	2014-15*	2015-16*
General Funds	\$2,844,449	\$2,990,671	\$3,106,138
Special and Nongovernmental Cost Funds	52,824	84,142	69,142
<b>Totals, State Appropriations</b>	<b>\$2,897,273</b>	<b>\$3,074,813</b>	<b>\$3,175,280</b>
 <b>UNIVERSITY SOURCES</b>			
General Funds Income:			
Student Tuition and Fees:			
Nonresident Supplemental Tuition	\$540,242	\$620,742	\$620,742
Application for admission and other fees	37,251	37,900	37,900
Interest on General Fund Balances	2,175	3,500	3,500
Federal Contract and Grant Overhead	285,451	285,500	285,500
Overhead on State Agency Agreements	18,569	18,500	18,500
Other	7,734	15,000	15,000
<b>Totals, General Funds Income</b>	<b>\$891,422</b>	<b>\$981,142</b>	<b>\$981,142</b>
 Special Funds Income:			
United States Appropriations	17,019	18,000	18,000
Gear Up-State Grant Program	5,000	5,000	5,000
Local Government	148,029	145,029	149,380
 Student Tuition and Fees:			
Tuition	2,606,111	2,645,381	2,645,381
Student Services Fee	221,913	225,315	225,315
Selected Professional Charges	258,498	261,083	261,083
<b>(Subtotals, mandatory systemwide and professional charges)</b>	<b>\$3,086,522</b>	<b>\$3,131,779</b>	<b>\$3,131,779</b>
 University Extension			
Summer Session	261,600	269,448	277,531
Other Fees	17,168	17,427	18,601
Other Fees	456,697	470,397	484,509
Sales and Services - Educational Activities	2,250,949	2,345,691	2,415,991
Sales and Services - Teaching Hospitals	7,395,124	7,687,997	7,918,497
Sales and Services - Support Activities	716,683	752,520	767,570
Endowments	226,799	228,830	240,270
Auxiliary Enterprises	1,072,521	1,081,500	1,113,950
Contract and Grant Administration	74,408	79,500	104,500
Department of Energy Management Fee	34,867	36,400	36,400
University Opportunity Fund	242,797	245,000	315,000
Other	119,349	125,000	125,000
<b>Totals, Special Funds Income</b>	<b>\$16,125,532</b>	<b>\$16,639,518</b>	<b>\$17,121,978</b>
<b>Totals, University Sources</b>	<b>\$17,016,954</b>	<b>\$17,620,660</b>	<b>\$18,103,120</b>
<b>TOTAL INCOME AND FUNDS AVAILABLE</b>	<b>\$19,914,227</b>	<b>\$20,695,473</b>	<b>\$21,278,400</b>