

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2013-14*† | 2014-15* | 2015-16* |
|--|--------------------|--------------------|--------------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$2,255,596 | \$2,692,273 | \$2,889,113 |
| Section 3.60 Pension Contribution Adjustment | - | 66,263 | - |
| 002 Budget Act appropriation | - | 3,482 | - |
| 003 Budget Act appropriation | 90,159 | - | - |
| Prior Year Balances Available: | | | |
| Education Code Section 69999.6 | 5,000 | - | - |
| Education Code section 69999.6 | - | 4,836 | 4,336 |
| Adjust Estimated Expenditures for California Digital Open Source Library | - | 74 | -426 |
| Totals Available | \$2,350,755 | \$2,766,928 | \$2,893,023 |
| Balance available in subsequent years | -4,910 | -3,910 | -2,910 |
| TOTALS, EXPENDITURES | \$2,345,845 | \$2,763,018 | \$2,890,113 |
| 0505 Affordable Student Housing Revolving Fund | | | |
| Prior Year Balances Available: | | | |
| Education Code Section 90087 | 350 | - | - |
| TOTALS, EXPENDITURES | \$350 | \$- | \$- |
| Less funding provided by the General Fund | -350 | - | - |
| NET TOTALS, EXPENDITURES | \$- | \$- | \$- |
| 0814 California State Lottery Education Fund | | | |
| APPROPRIATIONS | | | |
| Government Code Section 8880.5 (Transfer to CSU Lottery Education Fund) | (\$47,984) | (\$56,735) | (\$59,089) |
| Adjustment to Reflect Estimated Lottery Revenues | (-) | (2,354) | (-) |
| TOTALS, EXPENDITURES | \$- | \$- | \$- |
| 0839 California State University Lottery Education Fund | | | |
| APPROPRIATIONS | | | |
| Education Code Section 89722.5 | \$36,149 | \$56,735 | \$59,089 |
| Adjustment to Reflect Estimated Lottery Revenues | - | 2,354 | - |
| TOTALS, EXPENDITURES | \$36,149 | \$59,089 | \$59,089 |
| 0895 Federal Funds - Not In State Treasury | | | |
| APPROPRIATIONS | | | |
| Federal Financial Aid | \$1,219,063 | - | - |
| Various Authorities | - | 1,167,942 | 1,241,551 |
| Adjustment to Reflect Expenditures Supported by Federal Funds | - | 73,609 | - |
| TOTALS, EXPENDITURES | \$1,219,063 | \$1,241,551 | \$1,241,551 |
| 0948 California State University Trust Fund | | | |
| APPROPRIATIONS | | | |
| Various Authorities | \$4,746,036 | \$4,366,814 | \$4,532,357 |
| Adjustment to Reflect Estimated Resources from Other University Funds | - | 58,419 | - |
| Section 3.60 Pension Contribution Adjustment | - | 34 | - |
| TOTALS, EXPENDITURES | \$4,746,036 | \$4,425,267 | \$4,532,357 |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | \$1 | - | - |
| TOTALS, EXPENDITURES | \$1 | \$- | \$- |
| Total Expenditures, All Funds, (State Operations) | \$8,347,094 | \$8,488,925 | \$8,723,110 |

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.